



JSBC Meeting
January 13, 2026

TONIGHTS AGENDA

- 01 PROGRESS SUMMARY
- 02 LAST 30 and NEXT 30
- 03 BUDGET & INVOICING
- 04 SCHEDULE
- 05 On-Site Construction
Activity Look Ahead
- 06 Q&A



Priority 1 Projects | Update Summary

Priority One Projects	Project Phase					
	Programming	Design	CM Procured	Bidding	Construction	Closeout
Modulars	100%	100%	100%	100%	100%	98%
Beech	95%	90%	100%	10%	0%	0%
McLaughlin	100%	100%	100%	100%	25%	0%
Hillside	100%	100%	100%	100%	23%	0%
Parkside	99%	100%	100%	60%	8%	0%
Southside	99%	100%	100%	60%	8%	0%



Ongoing Activities and/ or Completed Activities within the last 30 days

- Continue weekly OAC Meetings for G1 and G2 Projects
- Continue G1 MEPFP Coordination Meetings
- Continued logistics development for all projects
- Continue G1 and G2 procurement
- Group 2 RTAs for early packages
- Continue G1 Site work and start steel erection
- Continue sitework at both G2 Projects
- Continue Roofing at McLaughlin and Hillside.
- G2 100% CDs issued for bid
- G2 Scope confirmation
- Beech Scope Review
- Continue Cost Management
- Continue Schedule Refinement
- Continue Beech Preconstruction Meetings
- Continue Modular warranty work
- Continued communication with all stakeholders
- Continue weekly OAC Meetings for G1 Projects
- Completed foundation work at both Group 1 Projects

30-Day Look-Ahead

- Continue weekly OAC Meetings for G1 and G2 Projects
- Continue G1 MEPFP Coordination Meetings
- Continued logistics development for all projects
- Continue G1 and G2 procurement
- Group 2 Bidding and GMP Submission
- Group 2 GMP Schedule Review Meeting
- Beech RTAs for early packages
- Continue G1 Steel detailing, site work, under slab utilities, building wrap, slab preparation and roofing
- Continue sitework and concrete at both G2 Projects
- Beech Scope Review and issue 100% CDs
- Continue Cost Management
- Continue Schedule Refinement
- Continue Beech Preconstruction Meetings
- Continue Modular warranty work
- Continued communication with all stakeholders



BUDGET STATUS

Manchester Priority One Projects - Overall Budget Summary

Manchester School District - Priority One Projects

Period Ending 12/31/2025
Invoice Summary Package 23

Current Budget



	Original Budget (A)	Budget Changes (B)	Current Budget (C)	Committed Costs (D)	Expended (E)	Unspent (F)=(D)-(E)	Remaining Budget (G)=(C)-(D)	FTIC (I)	Anticipated C @ C (J)=(D)-(I)	Variance (K)=(C)-(J)
MODULAR PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$253,077	\$57,810	\$310,887	\$310,887	\$310,887	\$0	\$0	\$0	\$310,887	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$1,640,143	(\$49,955)	\$1,640,188	\$1,640,188	\$1,640,143	\$45	\$0	\$0	\$1,640,188	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$5,560,000	(\$126,296)	\$5,433,704	\$5,433,703	\$5,433,704	(\$1)	\$1	\$1	\$5,433,704	(\$0)
0600 0000 MISCELLANEOUS PROJECT COSTS	\$17,170,000	\$733,263	\$17,903,263	\$17,186,264	\$16,976,306	\$209,958	\$716,999	\$716,999	\$17,903,263	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$604,000	(\$381,839)	\$222,161	\$222,160	\$222,160	\$0	\$1	\$1	\$222,161	\$0
0800 0000 OWNER'S CONTINGENCY	\$965,270	(\$0)	(\$0)	\$0	\$0	\$0	(\$0)	(\$0)	(\$0)	\$0
MODULAR PROJECT TOTALS	\$26,242,490	(\$732,287)	\$25,510,203	\$24,793,202	\$24,583,200	\$210,002	\$717,001	\$717,001	\$25,510,203	(\$0)
BEECH STREET ELEMENTARY SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$2,057,129	\$168,000	\$2,225,129	\$1,931,071	\$274,237	\$1,656,834	\$294,058	\$294,058	\$2,225,129	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$5,095,000	\$69,100	\$5,163,100	\$4,880,143	\$3,185,281	\$1,694,862	\$282,957	\$282,957	\$5,163,100	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$58,196,935	\$8,226,066	\$66,423,001	\$5,680,162	\$76,251	\$5,603,911	\$60,742,839	\$60,742,839	\$66,423,001	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$450,000	\$2,120,900	\$2,570,900	\$0	\$0	\$0	\$2,570,900	\$2,570,900	\$2,570,900	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$2,348,800	\$11,800	\$2,360,600	\$0	\$0	\$0	\$2,360,600	\$2,360,600	\$2,360,600	\$0
0800 0000 OWNER'S CONTINGENCY	\$5,963,970	(\$3,271,090)	\$2,692,880	\$0	\$0	\$0	\$2,692,880	\$2,692,880	\$2,692,880	\$0
BEECH STREET ELEMENTARY SCHOOL PROJECT TOTALS	\$74,111,834	\$7,323,776	\$81,435,610	\$12,491,376	\$3,535,770	\$8,955,607	\$68,944,234	\$68,944,234	\$81,435,610	\$0
HILLSIDE MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,017,155	\$449,216	\$1,466,371	\$910,816	\$582,753	\$328,063	\$555,555	\$555,555	\$1,466,371	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$4,087,500	\$29,674	\$4,117,174	\$3,840,502	\$3,107,465	\$733,037	\$276,672	\$276,672	\$4,117,174	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$43,527,708	\$1,476,645	\$45,004,353	\$45,004,353	\$6,410,962	\$38,593,391	\$0	\$0	\$45,004,353	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$113,000	\$363,000	\$138,000	\$92,188	\$45,812	\$225,000	\$225,000	\$363,000	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,520,000	\$105,000	\$3,625,000	\$0	\$0	\$0	\$3,625,000	\$3,625,000	\$3,625,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$4,601,489	(\$1,474,024)	\$3,127,465	\$0	\$0	\$0	\$3,127,465	\$3,127,465	\$3,127,465	\$0
HILLSIDE MIDDLE SCHOOL PROJECT TOTALS	\$57,003,852	\$699,511	\$57,703,363	\$49,893,670	\$10,193,368	\$39,700,302	\$7,809,692	\$7,809,692	\$57,703,363	\$0
MCLAUGHLIN MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,017,155	\$113,000	\$1,130,155	\$976,626	\$470,584	\$506,041	\$153,529	\$153,529	\$1,130,155	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$3,232,500	\$11,681	\$3,244,181	\$2,990,681	\$2,506,667	\$484,014	\$253,500	\$253,500	\$3,244,181	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$28,827,403	(\$2,044,962)	\$26,782,441	\$26,782,441	\$4,962,204	\$21,820,237	\$0	\$0	\$26,782,441	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$79,000	\$329,000	\$104,000	\$58,723	\$45,277	\$225,000	\$225,000	\$329,000	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,200,000	(\$815,000)	\$2,385,000	\$0	\$0	\$0	\$2,385,000	\$2,385,000	\$2,385,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$3,161,130	(\$1,680,527)	\$1,480,603	\$0	\$0	\$0	\$1,480,603	\$1,480,603	\$1,480,603	\$0
MCLAUGHLIN MIDDLE SCHOOL PROJECT TOTALS	\$39,688,188	(\$4,336,808)	\$35,351,380	\$30,853,748	\$7,998,179	\$22,855,569	\$4,497,632	\$4,497,632	\$35,351,380	\$0
PARKSIDE MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,101,287	\$313,000	\$1,414,287	\$1,057,381	\$290,281	\$767,099	\$356,907	\$356,907	\$1,414,287	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$3,927,500	\$81,100	\$4,008,600	\$3,723,174	\$2,560,618	\$1,162,556	\$285,426	\$285,426	\$4,008,600	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$36,146,140	\$479,312	\$36,625,452	\$4,436,688	\$1,079,878	\$3,356,810	\$32,188,764	\$32,188,764	\$36,625,452	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$133,000	\$383,000	\$105,462	\$13,102	\$92,359	\$277,538	\$277,538	\$383,000	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,200,000	(\$815,000)	\$2,385,000	\$0	\$0	\$0	\$2,385,000	\$2,385,000	\$2,385,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$3,877,019	(\$2,137,848)	\$1,739,171	\$0	\$0	\$0	\$1,739,171	\$1,739,171	\$1,739,171	\$0
PARKSIDE MIDDLE SCHOOL PROJECT TOTALS	\$48,501,946	(\$1,946,436)	\$46,555,510	\$9,322,704	\$3,943,880	\$5,378,824	\$37,232,806	\$37,232,806	\$46,555,510	\$0
SOUTHSIDE MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,101,287	\$313,000	\$1,414,287	\$1,057,381	\$283,982	\$773,398	\$356,907	\$356,907	\$1,414,287	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$4,317,500	\$100,327	\$4,417,827	\$4,145,767	\$2,854,854	\$1,290,913	\$272,060	\$272,060	\$4,417,827	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$46,685,769	\$649,695	\$47,335,464	\$4,836,728	\$882,309	\$3,954,419	\$42,498,736	\$42,498,736	\$47,335,464	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$121,000	\$371,000	\$88,000	\$1,300	\$86,700	\$283,000	\$283,000	\$371,000	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,200,000	\$430,000	\$3,630,000	\$0	\$0	\$0	\$3,630,000	\$3,630,000	\$3,630,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$4,897,135	(\$2,692,178)	\$2,204,957	\$0	\$0	\$0	\$2,204,957	\$2,204,957	\$2,204,957	\$0
SOUTHSIDE MIDDLE SCHOOL PROJECT TOTALS	\$60,451,691	(\$1,078,156)	\$59,373,535	\$10,127,876	\$4,022,445	\$6,105,431	\$49,245,659	\$49,245,659	\$59,373,535	\$0
PRIORITY ONE - DISTRICT WIDE COMMUNICATION	\$0	\$70,400	\$70,400	\$70,400	\$47,155	\$23,245	\$0	\$0	\$70,400	\$0
GRAND TOTAL MANCHESTER PRIORITY ONE PROJECTS	\$306,000,000	\$0	\$306,000,000	\$137,552,976	\$54,323,997	\$83,228,980	\$168,447,024	\$168,447,024	\$306,000,000	(\$0)

Manchester Priority One Projects
Modular/Beech St. ES/Hillside MS/McLaughlin MS/Parkside MS/Southside MS - Invoice Approval Summary

Date: 1/7/2026
 Period Ending: 12/31/2025
 Leftfield Invoice Summary #: 23

Project	Invoice #	Invoice Date	Contractor/Vendor	Amount
Modular	22	12/31/2025	Leftfield - Modular - Monthly OPM Services	\$0.00
Modular (FFE + Tech)	22	12/31/2025	Leftfield - Modular (FFE + Tech) - Monthly OPM Services	\$0.00
Modular (Move Management)	22	12/31/2025	Leftfield - Modular (Move Management) - Monthly OPM Services	\$0.00
Beech	22	12/31/2025	Leftfield - Beech - Monthly OPM Services	\$14,861.25
Hillside	22	12/31/2025	Leftfield - Hillside - Monthly OPM Services	\$34,106.25
Hillside	22	12/31/2025	Leftfield - Liason - Monthly OPM Services	\$0.00
McLaughlin	22	12/31/2025	Leftfield - McLaughlin - Monthly OPM Services	\$34,207.50
Parkside	22	12/31/2025	Leftfield - Parkside - Monthly OPM Services	\$28,092.50
Southside	22	12/31/2025	Leftfield - Southside - Monthly OPM Services	\$27,766.25
Total to Pay to Leftfield:				\$139,033.75
Beech	64130	1/5/2026	SMMA - Beech - Construction Documents	\$270,270.00
Beech	64130	1/5/2026	SMMA - Beech - Bidding	\$40,950.00
Beech	64130	1/5/2026	SMMA - Beech - Haley & Aldrich - Geotech	\$6,900.00
McLaughlin	64131	1/5/2026	SMMA - McLaughlin - Construction Contract Admin	\$52,000.00
McLaughlin	64131	1/5/2026	SMMA - McLaughlin - Haley & Aldrich - Geotech	\$4,058.00
Hillside	64132	1/5/2026	SMMA - Hillside - Construction Contract Admin	\$42,500.00
Hillside	64132	1/5/2026	SMMA - Hillside - Haley & Aldrich - Geotech	\$15,690.00
Parkside	64133	1/5/2026	SMMA - Parkside - Construction Documents	\$268,800.00
Parkside	64133	1/5/2026	SMMA - Parkside - Haley & Aldrich - Geotech	\$0.00
Southside	64134	1/5/2026	SMMA - Southside - Construction Documents	\$302,400.00
Southside	64134	1/5/2026	SMMA - Southside - Haley & Aldrich - Geotech	\$12,450.00
Total to Pay to SMMA:				\$1,016,018.00
Hillside	25091NH-00008	12/31/2025	Miller Engineering & Testing, Inc. - Construction Testing - Hillside	\$5,095.00
McLaughlin	25092NH-00008	12/31/2025	Miller Engineering & Testing, Inc. - Construction Testing - McLaughlin	\$4,795.00
Southside	25186NH-00003	12/31/2025	Miller Engineering & Testing, Inc. - Construction Testing - Southside	\$15,590.60
Parkside	25187NH-00003	12/31/2025	Miller Engineering & Testing, Inc. - Construction Testing - Parkside	\$5,437.50
Total to Pay to Miller Engineering & Testing, Inc.:				\$30,918.10
Southside	Reg #3	12/15/2025	Harvey Construction - Southside - December 2025	\$425,919.38
Parkside	Reg #3	12/15/2025	Harvey Construction - Parkside - December 2025	\$766,612.60
Total to Pay to Harvey Construction:				\$1,192,531.98
Hillside	Reg #6	12/31/2025	Consigli Construction - Hillside - December 2025	\$698,319.61
McLaughlin	Reg #6	12/31/2025	Consigli Construction - McLaughlin - December 2025	\$757,226.15
Total to Pay to Consigli Construction:				\$1,455,545.76
				Subtotal Modular Invoices \$0.00
				Subtotal Hillside Middle School Invoices \$795,710.86
				Subtotal McLaughlin Middle School Invoices \$852,286.65
				Subtotal Parkside Middle School Invoices \$1,068,942.60
				Subtotal Beech Street Invoices \$332,981.25
				Subtotal Southside Middle School Invoices \$784,126.23
				Subtotal District Wide Invoices \$0.00
				Total of Invoices Submitted: \$3,834,047.99



1/7/26

Recommended by Leftfield Cost Manager _____ Date _____
 Approved by Dr. Jennifer Chmiel, Superintendent of Schools _____ Date _____
 Approved by Ms. Karen DeFranco, Chief Financial Officer _____ Date _____



On-Site Construction Activity Look Ahead Hillside and McLaughlin

On-Site Construction Weekly Updates:

Please visit the link below for weekly on-site construction-related activities related to the **McLaughlin Middle School Project**. Updates for the forthcoming week will be posted every week by noon on Friday.
<https://view.ceros.com/consigli/mclaughlin-middle-school/p/1>

Please visit the link below for weekly on-site construction-related activities related to the **Hillside Middle School Project**. Updates for the forthcoming week will be posted every week by noon on Friday.
<https://view.ceros.com/consigli/hillside-middle-school-1/p/1>

Please visit the link below for weekly on-site construction-related activities related to the **Parkside Middle School Project**. Updates for the forthcoming week will be posted every week by noon on Friday.
<https://hccnh-msdwebsites.my.canva.site/hcc-parkside-website>

Please visit the link below for weekly on-site construction-related activities related to the **Southside Middle School Project**. Updates for the forthcoming week will be posted every week by noon on Friday.
<https://hccnh-msdwebsites.my.canva.site/hcc-southside-website>



THANK YOU!

QUESTIONS & ANSWERS

 **LeftField**