



JSBC Meeting

August 12, 2025

TONIGHTS AGENDA

- 01 PROGRESS UPDATE
- 02 LOOK AHEAD ACTIVITIES
- 03 BUDGET & INVOICING
- 04 G1 On-Site Construction
Activity Look Ahead
- 05 SCHEDULE
- 06 Q&A

Ongoing Activities and/ or Completed Activities within the last 30 days

- Continued weekly OAC Meetings for G1 Projects
- Continued logistics development for the projects
- Continued development of the Project Schedules
- Continued Group 1 Scope Procurement
- Consigli GMP Resubmission
- Group 1 Site Work Continuation
- G1 Roofing pull testing and material confirmation
- G1 Soils removal
- G1 Continued subcontractor descopes
- Design Development estimates and reconciliation for Beech Street
- Beech Street progressed from Design Development to construction documents phase
- Beech programming, site access and coordination with the city agencies continued
- G2 and Beech Soil testing
- G2 and Beech Phasing Development
- Modular HVAC ERVs installation ongoing
- Continued communication with all stakeholders

30-Day Look-Ahead

- Execute the G1 GMP Contract
- Continue weekly OAC Meetings for G1 Projects
- Continued logistics development for the projects
- Awards for G1 scope; MEPS, Drywall, Demolition and Abatement, Waterproofing, other OALs
- Continue G1 scope procurement with descopes
- Continue G1 Site work with excavation and soils removal
- Continue Roofing
- G2 75% Construction Documents pricing set to be issued followed by estimate and reconciliation
- Beech Design Development pricing set to be issued followed by estimate and reconciliation
- Continue G2 and Beech Preconstruction Meetings
- Finalize Beech St Project Schedule
- Award the Beech St CM Contract
- Continue Beech Project design development
- Continue Modular HVAC ERV installations and warranty work
- Continued communication with all stakeholders



Priority 1 Projects | Update Summary

Priority One Projects	Project Phase					
	Programming	Design	CM Procured	Bidding	Construction	Closeout
Modulars	100%	100%	100%	100%	100%	95%
Beech	90%	50%	98%	0%	0%	0%
McLaughlin	100%	100%	100%	90%	5%	0%
Hillside	100%	100%	100%	90%	5%	0%
Parkside	85%	70%	100%	0%	0%	0%
Southside	85%	70%	100%	0%	0%	0%



Manchester School District - Priority One Projects

Period Ending
Invoice Summary Package

7/31/2025
18

Manchester Priority One Projects - Overall Budget Summary



Current Budget



	Original Budget [A]	Budget Changes [B]	Current Budget [C]	Committed Costs [D]	Expended [E]	Unspent [F]=[D]-[E]	Remaining Budget [G]=[C]-[D]	OTC Revised committed [I]	Anticipated C @ C [J]=[D]+[I]	Variance (Under) / Over [K]=[C]-[J]
MODULAR PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$253,077	\$57,645	\$310,722	\$310,722	\$310,722	\$0	\$0	\$0	\$310,722	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$1,690,143	\$0	\$1,690,143	\$1,690,143	\$1,640,143	\$50,000	\$0	\$0	\$1,690,143	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$5,560,000	(\$126,296)	\$5,433,704	\$5,433,703	\$5,433,704	(\$1)	\$1	\$1	\$5,433,704	(\$0)
0600 0000 MISCELLANEOUS PROJECT COSTS	\$17,170,000	\$739,194	\$17,909,194	\$17,186,264	\$16,976,306	\$209,958	\$722,930	\$722,930	\$17,909,194	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$604,000	(\$387,770)	\$216,230	\$216,230	\$216,230	\$0	(\$0)	(\$0)	\$216,230	\$0
0800 0000 OWNER'S CONTINGENCY	\$965,270	(\$965,270)	(\$0)	\$0	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)
MODULAR PROJECT TOTALS	\$26,242,490	(\$682,497)	\$25,559,993	\$24,837,062	\$24,577,105	\$259,957	\$722,931	\$722,931	\$25,559,993	(\$0)
BEECH STREET ELEMENTARY SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$2,057,129	\$118,000	\$2,175,129	\$1,931,071	\$194,281	\$1,736,790	\$244,058	\$244,058	\$2,175,129	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$5,095,000	\$0	\$5,095,000	\$4,945,000	\$1,620,235	\$3,324,765	\$150,000	\$150,000	\$5,095,000	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$58,196,935	\$8,276,066	\$66,473,001	\$76,251	\$54,465	\$21,786	\$66,396,750	\$66,396,750	\$66,473,001	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$450,000	\$2,120,900	\$2,570,900	\$0	\$0	\$0	\$2,570,900	\$2,570,900	\$2,570,900	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$2,348,800	\$11,800	\$2,360,600	\$0	\$0	\$0	\$2,360,600	\$2,360,600	\$2,360,600	\$0
0800 0000 OWNER'S CONTINGENCY	\$5,963,970	(\$3,202,990)	\$2,760,980	\$0	\$0	\$0	\$2,760,980	\$2,760,980	\$2,760,980	\$0
BEECH STREET ELEMENTARY SCHOOL PROJECT TOTALS	\$74,111,834	\$7,323,776	\$81,435,610	\$6,952,322	\$1,868,981	\$5,083,341	\$74,483,288	\$74,483,288	\$81,435,610	\$0
HILLSIDE MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,017,155	\$67,355	\$1,084,510	\$910,981	\$347,998	\$562,982	\$173,529	\$173,529	\$1,084,510	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$4,087,500	\$25,550	\$4,113,050	\$3,951,050	\$2,885,765	\$1,065,285	\$162,000	\$162,000	\$4,113,050	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$43,527,708	\$2,649,988	\$46,177,696	\$5,695,194	\$97,500	\$5,597,694	\$40,482,502	\$40,482,502	\$46,177,696	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$113,000	\$363,000	\$80,000	\$525	\$79,475	\$283,000	\$283,000	\$363,000	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,520,000	\$105,000	\$3,625,000	\$0	\$0	\$0	\$3,625,000	\$3,625,000	\$3,625,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$4,601,489	(\$2,265,341)	\$2,336,148	\$0	\$0	\$0	\$2,336,148	\$2,336,148	\$2,336,148	\$0
HILLSIDE MIDDLE SCHOOL PROJECT TOTALS	\$57,003,852	\$695,552	\$57,699,404	\$10,637,225	\$3,331,789	\$7,305,436	\$47,062,179	\$47,062,179	\$57,699,404	\$0
MCLAUGHLIN MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,017,155	\$113,000	\$1,130,155	\$976,626	\$278,215	\$698,411	\$153,529	\$153,529	\$1,130,155	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$3,232,500	\$10,500	\$3,243,000	\$3,091,000	\$2,257,628	\$833,372	\$152,000	\$152,000	\$3,243,000	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$28,827,403	(\$1,945,141)	\$26,882,262	\$4,528,304	\$97,500	\$4,430,804	\$22,353,958	\$22,353,958	\$26,882,262	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$79,000	\$329,000	\$46,000	\$650	\$45,350	\$283,000	\$283,000	\$329,000	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,200,000	(\$815,000)	\$2,385,000	\$0	\$0	\$0	\$2,385,000	\$2,385,000	\$2,385,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$3,161,130	(\$1,780,348)	\$1,380,782	\$0	\$0	\$0	\$1,380,782	\$1,380,782	\$1,380,782	\$0
MCLAUGHLIN MIDDLE SCHOOL PROJECT TOTALS	\$39,688,188	(\$4,337,989)	\$35,350,199	\$8,641,930	\$2,633,993	\$6,007,937	\$26,708,269	\$26,708,269	\$35,350,199	\$0
PARKSIDE MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,101,287	\$113,000	\$1,214,287	\$1,057,381	\$168,827	\$888,554	\$156,907	\$156,907	\$1,214,287	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$3,927,500	\$15,500	\$3,943,000	\$3,791,000	\$1,307,760	\$2,483,240	\$152,000	\$152,000	\$3,943,000	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$36,146,140	\$679,312	\$36,825,452	\$47,775	\$34,125	\$13,650	\$36,777,677	\$36,777,677	\$36,825,452	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$73,000	\$323,000	\$0	\$0	\$0	\$323,000	\$323,000	\$323,000	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,200,000	(\$815,000)	\$2,385,000	\$0	\$0	\$0	\$2,385,000	\$2,385,000	\$2,385,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$3,877,019	(\$2,028,148)	\$1,848,871	\$0	\$0	\$0	\$1,848,871	\$1,848,871	\$1,848,871	\$0
PARKSIDE MIDDLE SCHOOL PROJECT TOTALS	\$48,501,946	(\$1,962,336)	\$46,539,610	\$4,896,156	\$1,510,712	\$3,385,444	\$41,643,455	\$41,643,455	\$46,539,610	\$0
SOUTHSIDE MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,101,287	\$113,000	\$1,214,287	\$1,057,381	\$165,084	\$892,296	\$156,907	\$156,907	\$1,214,287	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$4,317,500	\$44,550	\$4,362,050	\$4,210,050	\$1,452,480	\$2,757,570	\$152,000	\$152,000	\$4,362,050	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$46,685,769	\$849,695	\$47,535,464	\$47,775	\$34,125	\$13,650	\$47,487,689	\$47,487,689	\$47,535,464	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$121,000	\$371,000	\$0	\$0	\$0	\$371,000	\$371,000	\$371,000	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,200,000	\$430,000	\$3,630,000	\$0	\$0	\$0	\$3,630,000	\$3,630,000	\$3,630,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$4,897,135	(\$2,665,151)	\$2,231,984	\$0	\$0	\$0	\$2,231,984	\$2,231,984	\$2,231,984	\$0
SOUTHSIDE MIDDLE SCHOOL PROJECT TOTALS	\$60,451,691	(\$1,106,906)	\$59,344,785	\$5,315,206	\$1,651,689	\$3,663,517	\$54,029,580	\$54,029,580	\$59,344,785	\$0
PRIORITY ONE - DISTRICT WIDE COMMUNICATION	\$0	\$70,400	\$70,400	\$70,400	\$43,580	\$26,820	\$0	\$0	\$70,400	\$0
GRAND TOTAL MANCHESTER PRIORITY ONE PROJECTS	\$306,000,000	\$0	\$306,000,000	\$61,350,299	\$35,617,848	\$25,732,450	\$244,649,701	\$244,649,701	\$306,000,000	(\$0)

BUDGET STATUS

Manchester Priority One Projects

Modular/Beech St. E3/Hillside MS/McLaughlin MS/Parkside MS/Southside MS - Invoice Approval Summary

Date: 8/8/2025
Period Ending: 7/31/2025
Leftfield Invoice Summary #: 18

Project	Invoice #	Invoice Date	Contractor/Vendor	Amount
Modular	17	7/31/2025	Leftfield - Modular - Monthly OPM Services	\$165.00
Modular (PFE + Tech)	17	7/31/2025	Leftfield - Modular (PFE + Tech) - Monthly OPM Services	\$0.00
Modular (Move Management)	17	7/31/2025	Leftfield - Modular (Move Management) - Monthly OPM Services	\$0.00
Beech	17	7/31/2025	Leftfield - Beech - Monthly OPM Services	\$17,424.50
Hillside	17	7/31/2025	Leftfield - Hillside - Monthly OPM Services	\$28,659.75
Hillside	17	7/31/2025	Leftfield - Hillside - Monthly OPM Services	\$10,560.00
McLaughlin	17	7/31/2025	Leftfield - McLaughlin - Monthly OPM Services	\$27,879.75
Parkside	17	7/31/2025	Leftfield - Parkside - Monthly OPM Services	\$13,827.25
Southside	17	7/31/2025	Leftfield - Southside - Monthly OPM Services	\$13,047.25
Total to Pay to Leftfield:				\$111,563.50
Beech	63523	8/5/2025	SMMA - Beech - Design Development	\$122,850.00
Beech	63523	8/5/2025	SMMA - Beech - BSC Group, Inc. - Traffic Studies	\$2,699.40
Beech	63523	8/5/2025	SMMA - Beech - Elizabeth Ricciarelli - FF&E Design	\$5,681.06
McLaughlin	63524	8/5/2025	SMMA - McLaughlin - Construction Contract Admin.	\$29,250.00
McLaughlin	63524	8/5/2025	SMMA - McLaughlin - Haley & Aldrich - Geotech/GeoEnv	\$29,700.00
Hillside	63525	8/5/2025	SMMA - Hillside - Construction Contract Admin.	\$25,500.00
Hillside	63525	8/5/2025	SMMA - Hillside - Haley & Aldrich - Geotech/GeoEnv	\$31,900.00
Parkside	63526	8/5/2025	SMMA - Parkside - Design Development	\$154,880.00
Parkside	63526	8/5/2025	SMMA - Parkside - BSC Group, Inc. - Traffic Studies	\$955.85
Parkside	63526	8/5/2025	SMMA - Parkside - Haley & Aldrich - Geotech/GeoEnv	\$41,937.50
Parkside	63526	8/5/2025	SMMA - Parkside - Elizabeth Ricciarelli - FF&E Design	\$3,884.85
Southside	63527	8/5/2025	SMMA - Southside - Design Development	\$174,240.00
Southside	63527	8/5/2025	SMMA - Southside - BSC Group, Inc. - Traffic Studies	\$2,017.90
Southside	63527	8/5/2025	SMMA - Southside - Haley & Aldrich - Geotech/GeoEnv	\$60,087.50
Southside	63527	8/5/2025	SMMA - Southside - Elizabeth Ricciarelli - FF&E Design	\$4,439.82
Total to Pay to SMMA:				\$690,023.87
District Wide	20241028.06	7/11/2025	Cockson Communications - Website Hosting, Updates and Maintenance June 2025	\$715.00
Total to Pay to Cockson Communications:				\$715.00
Modular	1809	6/20/2025	Aramark - Pad Driver for Auto Scrubbers	\$1,942.04
Total to Pay to Aramark:				\$1,942.04
Hillside	25091NH-001-2	6/30/2025	Miller Engineering & Testing, Inc. - Construction Testing - Hillside	\$525.00
McLaughlin	25091NH-002-2	6/30/2025	Miller Engineering & Testing, Inc. - Construction Testing - McLaughlin	\$650.00
Total to Pay to Miller Engineering & Testing, Inc.:				\$1,175.00
Parkside	25-043	7/31/2025	Harvey Construction - Parkside - July 2025	\$6,825.00
Southside	25-044	7/31/2025	Harvey Construction - Southside - July 2025	\$6,825.00
Beech	25-045	7/31/2025	Harvey Construction - Beech - July 2025	\$10,893.00
Total to Pay to Harvey Construction:				\$24,543.00
Subtotal Modular Invoices				\$2,107.04
Subtotal Hillside Middle School Invoices				\$97,144.75
Subtotal McLaughlin Middle School Invoices				\$87,479.75
Subtotal Parkside Middle School Invoices				\$222,310.44
Subtotal Beech Street Invoices				\$159,547.96
Subtotal Southside Middle School Invoices				\$260,657.47
Subtotal District Wide Invoices				\$715.00
Total of Invoices Submitted				\$829,962.41

Signed by: *D. Scindon*
 Recommended by Leftfield Project Manager,
Karen DeFrancis
 Approved by Dr. Jennifer Daniel, Superintendent of Schools
Dr. Jennifer Daniel
 Approved by Ms. Karen DeFrancis, School Officer

8/7/25

Date

8/8/2025

Date

8/8/2025

Date



On-Site Construction Activity Look Ahead Hillside and McLaughlin

On-Site Construction Weekly Updates:

Please visit the link below for weekly on-site construction-related activities related to the **McLaughlin Middle School Project**. Updates for the forthcoming week will be posted every week by noon on Friday.

<https://view.ceros.com/consigli/mclaughlin-middle-school/p/1>

Please visit the link below for weekly on-site construction-related activities related to the **Hillside Middle School Project**. Updates for the forthcoming week will be posted every week by noon on Friday.

<https://view.ceros.com/consigli/hillside-middle-school-1/p/1>

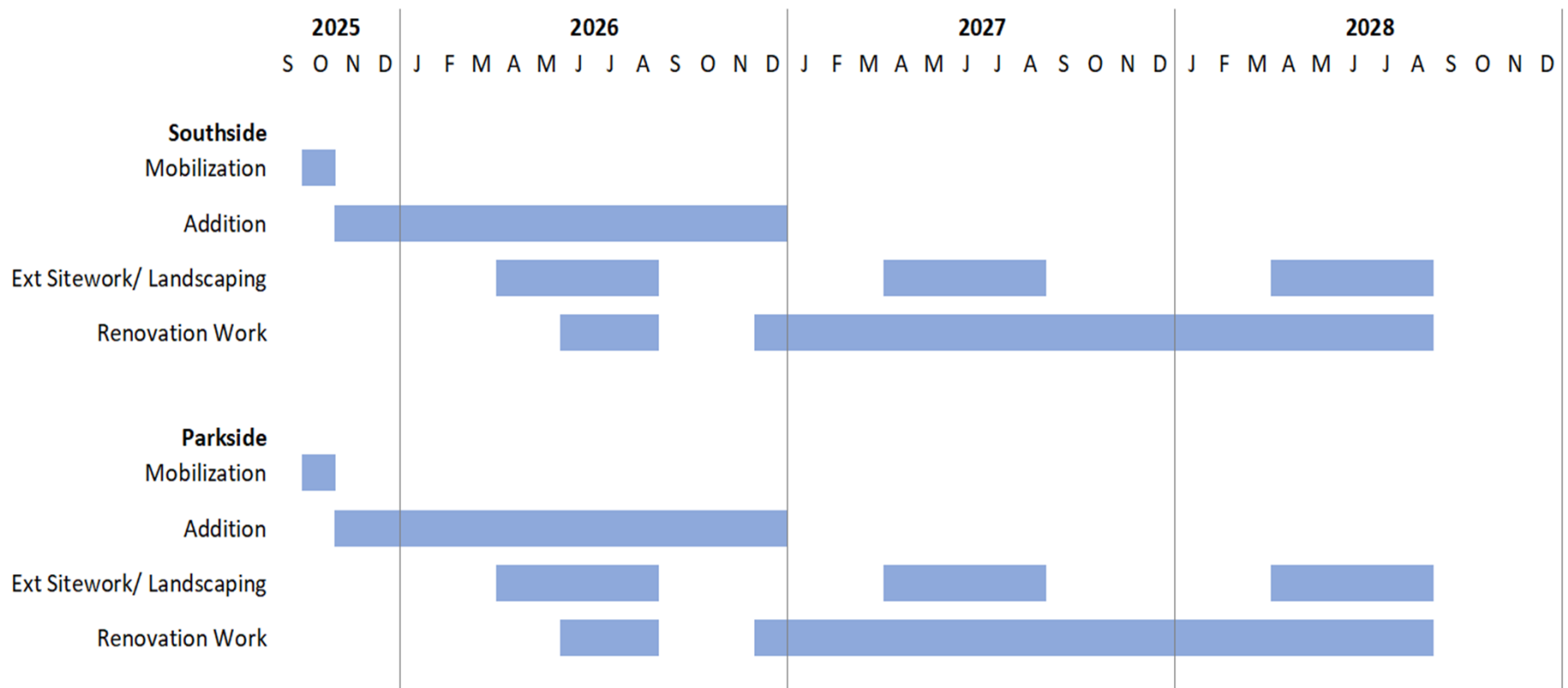
Schedule
Subject To
Change





Group 2 – Southside & Parkside Conceptual Schedule

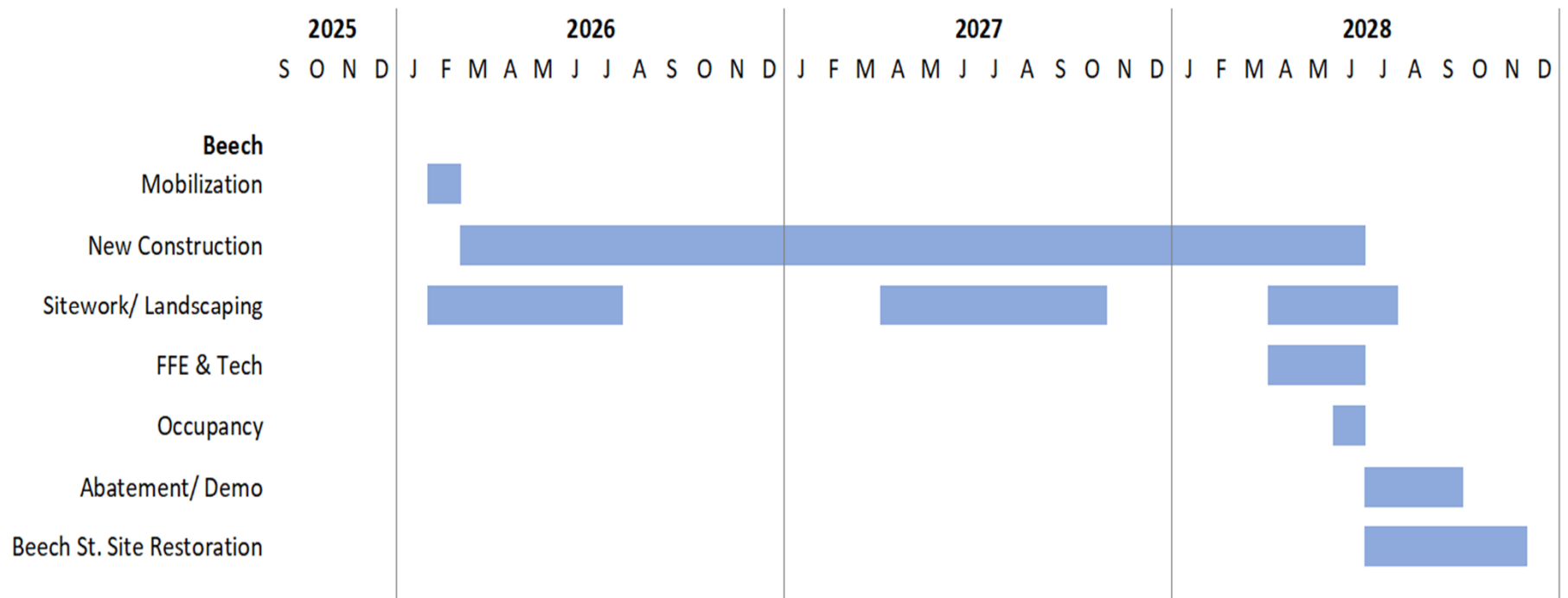
Schedule
Subject To
Change





Beech Conceptual Schedule

Schedule
Subject To
Change





THANK YOU!

QUESTIONS & ANSWERS

