



**JSBC Meeting**  
June 10, 2025

**TONIGHTS AGENDA**

- 01 PROGRESS UPDATE
- 02 LOOK AHEAD ACTIVITIES
- 03 BUDGET & INVOICING
- 04 G1 On-Site Construction  
Activity Look Ahead
- 05 SCHEDULE
- 06 Q&A



### Ongoing Activities and/ or Completed Activities within the last 30 days

- Continued weekly OAC Meetings for G1 Projects
- Continued development of logistics for the G1 projects
- Continued development of the Project Schedules
- Continued Programming meetings for Southside and Parkside
- Continued Design Development for Southside and Parkside
- 100% CDs and Addendum 1 Review
- Awarded early G1 sitework, concrete, windows and temporary fencing
- Consigli GMP Submission
- Miller Engineering Awarded 3<sup>rd</sup> Party Material Testing Services Contract
- Terrain Alteration Permit Issued for G1 Projects
- Beech Project workplan continued development
- Launch of the P1 website
- Completion of Beech Survey Documentation
- Continued Modular HVAC corrective work
- Continued communication with all stakeholders

### 30-Day Look-Ahead

- Execute the G1 GMP Contract
- Continue weekly OAC Meetings for G1 Projects
- Continued development of logistics for the G1 project sites
- Continued development of the various Project schedules
- Awards for early G1 scope; Roofing and MEPS
- Continue G2 and Beech Preconstruction Meetings
- Design Development estimates and reconciliation for Southside and Parkside
- Finalize Beech St Project Schedule
- Award the Beech St Contract
- Continue Beech Project schematic development estimate and reconciliation
- Continue Modular HVAC corrective work (ERVs)
- Group 1 Site Contractor Mobilization
- Finalize G1 SWPPP
- Receive G1 Full Building Permits
- Continued communication with all stakeholders



## Priority 1 Projects | Update Summary

Priority One Projects	Project Phase					
	Programming	Design	CM Procured	Bidding	Construction	Closeout
Modulars	100%	100%	100%	100%	100%	93%
Beech	90%	30%	98%	0%	0%	0%
McLaughlin	100%	100%	100%	80%	0%	0%
Hillside	100%	100%	100%	80%	0%	0%
Parkside	85%	40%	100%	0%	0%	0%
Southside	85%	40%	100%	0%	0%	0%



BUDGET STATUS

Manchester Priority One Projects - Overall Budget Summary

Manchester School District - Priority One Projects

Period Ending 5/31/2025 Invoice Summary Package 16

Current Budget



	Original Budget [A]	Budget Changes [B]	Current Budget [C]	Committed Costs [D]	Encumbered [E]	Unspent [F]=[D]-[E]	Remaining Budget [G]=[C]-[D]	OTC [I]	Anticipated C. @ C [J]=[D]+[I]	Variance [K]=[C]-[J]
<b>MODULAR PROJECT</b>										
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$253,077	\$57,645	\$310,722	\$310,722	\$310,722	\$0	\$0	\$310,722	\$0
0200 0000	ARCHITECTURE & ENGINEERING	\$1,690,143	\$0	\$1,690,143	\$1,690,143	\$1,640,143	\$50,000	\$0	\$1,690,143	\$0
0300 0000	SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT	\$5,560,000	(\$145,396)	\$5,414,604	\$5,584,319	\$5,433,704	\$150,615	(\$169,715)	(\$169,715)	\$5,414,604
0600 0000	MISCELLANEOUS PROJECT COSTS	\$17,170,000	\$524,212	\$17,694,212	\$17,150,846	\$16,974,364	\$176,482	\$543,366	\$17,694,212	\$0
0700 0000	FURNISHINGS & EQUIPMENT	\$604,000	(\$155,490)	\$448,510	\$224,236	\$215,191	\$9,045	\$224,274	\$224,274	\$448,510
0800 0000	OWNER'S CONTINGENCY	\$965,270	\$1,802	\$1,802	\$0	\$0	\$0	\$1,802	\$1,802	\$1,802
<b>MODULAR PROJECT TOTALS</b>										
<b>\$26,242,490 (\$682,497) \$25,559,993 \$24,960,267 \$24,574,124 \$386,143 \$599,726 \$599,726 \$25,559,993</b>										
<b>BEECH STREET ELEMENTARY SCHOOL PROJECT</b>										
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$2,057,129	\$93,000	\$2,150,129	\$1,931,071	\$1,715,905	\$1,759,166	\$219,058	\$219,058	\$2,150,129
0200 0000	ARCHITECTURE & ENGINEERING	\$5,095,000	\$2,000	\$5,097,000	\$4,945,000	\$1,292,635	\$3,652,365	\$152,000	\$152,000	\$5,097,000
0300 0000	SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT	\$58,196,935	\$8,276,066	\$66,473,001	\$76,251	\$21,786	\$54,465	\$66,396,750	\$66,396,750	\$66,473,001
0600 0000	MISCELLANEOUS PROJECT COSTS	\$450,000	\$2,148,060	\$2,598,060	\$0	\$0	\$0	\$2,598,060	\$2,598,060	\$2,598,060
0700 0000	FURNISHINGS & EQUIPMENT	\$2,348,800	\$11,800	\$2,360,600	\$0	\$0	\$0	\$2,360,600	\$2,360,600	\$2,360,600
0800 0000	OWNER'S CONTINGENCY	\$5,963,970	(\$3,179,990)	\$2,783,980	\$0	\$0	\$0	\$2,783,980	\$2,783,980	\$2,783,980
<b>BEECH STREET ELEMENTARY SCHOOL PROJECT TOTALS</b>										
<b>\$74,111,834 \$7,350,936 \$81,462,770 \$6,952,322 \$1,486,326 \$5,465,996 \$74,510,448 \$74,510,448 \$81,462,770</b>										
<b>HILLSIDE MIDDLE SCHOOL PROJECT</b>										
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,017,155	\$42,355	\$1,059,510	\$910,981	\$279,155	\$631,825	\$148,529	\$148,529	\$1,059,510
0200 0000	ARCHITECTURE & ENGINEERING	\$4,087,500	\$17,300	\$4,104,800	\$3,942,800	\$2,717,145	\$1,225,655	\$162,000	\$162,000	\$4,104,800
0300 0000	SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT	\$43,527,708	\$2,649,988	\$46,177,696	\$5,695,194	\$97,500	\$5,597,694	\$40,482,502	\$40,482,502	\$46,177,696
0600 0000	MISCELLANEOUS PROJECT COSTS	\$250,000	\$114,547	\$364,547	\$0	\$0	\$0	\$364,547	\$364,547	\$364,547
0700 0000	FURNISHINGS & EQUIPMENT	\$3,520,000	\$105,000	\$3,625,000	\$0	\$0	\$0	\$3,625,000	\$3,625,000	\$3,625,000
0800 0000	OWNER'S CONTINGENCY	\$4,601,489	(\$2,233,638)	\$2,367,851	\$0	\$0	\$0	\$2,367,851	\$2,367,851	\$2,367,851
<b>HILLSIDE MIDDLE SCHOOL PROJECT TOTALS</b>										
<b>\$57,003,852 \$695,552 \$57,699,404 \$10,548,975 \$3,093,801 \$7,455,174 \$47,150,429 \$47,150,429 \$57,699,404</b>										
<b>MCLAUGHLIN MIDDLE SCHOOL PROJECT</b>										
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,017,155	\$88,000	\$1,105,155	\$976,626	\$227,095	\$749,530	\$128,529	\$128,529	\$1,105,155
0200 0000	ARCHITECTURE & ENGINEERING	\$3,232,500	\$2,250	\$3,234,750	\$3,082,750	\$2,098,728	\$984,022	\$152,000	\$152,000	\$3,234,750
0300 0000	SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT	\$28,827,403	(\$1,945,141)	\$26,882,262	\$4,528,304	\$97,500	\$4,430,804	\$22,353,958	\$22,353,958	\$26,882,262
0600 0000	MISCELLANEOUS PROJECT COSTS	\$250,000	\$65,443	\$315,443	\$0	\$0	\$0	\$315,443	\$315,443	\$315,443
0700 0000	FURNISHINGS & EQUIPMENT	\$3,200,000	(\$815,000)	\$2,385,000	\$0	\$0	\$0	\$2,385,000	\$2,385,000	\$2,385,000
0800 0000	OWNER'S CONTINGENCY	\$3,181,130	(\$1,747,098)	\$1,434,032	\$0	\$0	\$0	\$1,414,032	\$1,414,032	\$1,414,032
<b>MCLAUGHLIN MIDDLE SCHOOL PROJECT TOTALS</b>										
<b>\$30,688,188 (\$4,351,546) \$26,336,642 \$8,587,600 \$2,423,323 \$6,164,356 \$20,748,962 \$20,748,962 \$26,336,642</b>										
<b>PARKSIDE MIDDLE SCHOOL PROJECT</b>										
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,101,287	\$88,000	\$1,189,287	\$1,057,381	\$139,642	\$917,739	\$131,907	\$131,907	\$1,189,287
0200 0000	ARCHITECTURE & ENGINEERING	\$3,927,500	(\$12,550)	\$3,914,950	\$3,762,950	\$911,595	\$2,851,355	\$152,000	\$152,000	\$3,914,950
0300 0000	SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT	\$36,146,140	\$679,312	\$36,825,452	\$47,775	\$13,650	\$34,125	\$36,777,677	\$36,777,677	\$36,825,452
0600 0000	MISCELLANEOUS PROJECT COSTS	\$250,000	\$54,710	\$304,710	\$0	\$0	\$0	\$304,710	\$304,710	\$304,710
0700 0000	FURNISHINGS & EQUIPMENT	\$3,200,000	(\$815,000)	\$2,385,000	\$0	\$0	\$0	\$2,385,000	\$2,385,000	\$2,385,000
0800 0000	OWNER'S CONTINGENCY	\$3,577,019	(\$1,875,098)	\$1,901,921	\$0	\$0	\$0	\$1,901,921	\$1,901,921	\$1,901,921
<b>PARKSIDE MIDDLE SCHOOL PROJECT TOTALS</b>										
<b>\$48,501,946 (\$1,980,626) \$46,521,320 \$4,868,106 \$1,064,807 \$3,803,218 \$41,653,215 \$41,653,215 \$46,521,320</b>										
<b>SOUTHSIDE MIDDLE SCHOOL PROJECT</b>										
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,101,287	\$88,000	\$1,189,287	\$1,057,381	\$138,408	\$918,972	\$131,907	\$131,907	\$1,189,287
0200 0000	ARCHITECTURE & ENGINEERING	\$4,317,500	\$11,000	\$4,328,500	\$4,176,500	\$1,001,144	\$3,175,356	\$152,000	\$152,000	\$4,328,500
0300 0000	SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT	\$46,685,769	\$849,695	\$47,535,464	\$47,775	\$13,650	\$34,125	\$47,487,689	\$47,487,689	\$47,535,464
0600 0000	MISCELLANEOUS PROJECT COSTS	\$250,000	\$125,747	\$375,747	\$0	\$0	\$0	\$375,747	\$375,747	\$375,747
0700 0000	FURNISHINGS & EQUIPMENT	\$3,200,000	\$430,000	\$3,630,000	\$0	\$0	\$0	\$3,630,000	\$3,630,000	\$3,630,000
0800 0000	OWNER'S CONTINGENCY	\$4,897,135	(\$2,606,661)	\$2,290,474	\$0	\$0	\$0	\$2,290,474	\$2,290,474	\$2,290,474
<b>SOUTHSIDE MIDDLE SCHOOL PROJECT TOTALS</b>										
<b>\$60,451,691 (\$1,102,219) \$59,349,472 \$5,281,656 \$1,153,202 \$4,128,453 \$54,067,817 \$54,067,817 \$59,349,472</b>										
<b>PRIORITY ONE - DISTRICT WIDE COMMUNICATION</b>										
<b>\$0 \$70,400 \$70,400 \$70,400 \$42,150 \$28,250 \$0 \$0 \$70,400</b>										
<b>GRAND TOTAL MANCHESTER PRIORITY ONE PROJECTS</b>										
<b>\$306,000,000 \$0 \$306,000,000 \$61,269,404 \$33,837,813 \$27,431,591 \$244,730,596 \$244,730,596 \$306,000,000 \$0</b>										



# Invoice Summary for Period Ending May 2025

**Manchester Priority One Projects**  
**Modular/Beech St. ES/Hillside MS/McLaughlin MS/Parkside MS/Southside MS - Invoice Approval Summary**  
 Date: 6/10/2025  
 Period Ending: 5/31/2025  
 Leftfield Invoice Summary #: 16

Project	Invoice #	Invoice Date	Contractor/Vendor	Amount
Modular	15	5/31/2025	Leftfield - Modular - Monthly OPM Services	\$0.00
Modular [FFE + Tech]	15	5/31/2025	Leftfield - Modular [FFE + Tech] - Monthly OPM Services	\$0.00
Modular [Move Management]	15	5/31/2025	Leftfield - Modular [Move Management] - Monthly OPM Services	\$0.00
Beech	15	5/31/2025	Leftfield - Beech - Monthly OPM Services	\$12,624.75
Hillside	15	5/31/2025	Leftfield - Hillside - Monthly OPM Services	\$31,897.75
McLaughlin	15	5/31/2025	Leftfield - McLaughlin - Monthly OPM Services	\$6,435.00
Parkside	15	5/31/2025	Leftfield - Parkside - Monthly OPM Services	\$28,807.75
Southside	15	5/31/2025	Leftfield - Southside - Monthly OPM Services	\$15,689.00
Southside	15	5/31/2025	Leftfield - Southside - Monthly OPM Services	\$13,952.75
<b>Total to Pay to Leftfield:</b>				<b>\$109,407.00</b>
Beech	63226	6/2/2025	SMMA - Beech - Design Development	\$163,800.00
McLaughlin	63227	6/2/2025	SMMA - McLaughlin - Bidding	\$85,000.00
McLaughlin	63227	6/2/2025	SMMA - McLaughlin - Construction Contract Admin.	\$52,000.00
McLaughlin	63227	6/2/2025	SMMA - McLaughlin - UEC - Hazmat	\$12,650.00
Hillside	63228	6/2/2025	SMMA - Hillside - Bidding	\$85,000.00
Hillside	63228	6/2/2025	SMMA - Hillside - Construction Contract Admin.	\$42,500.00
Hillside	63228	6/2/2025	SMMA - Hillside - BSC Group, Inc. - Traffic Consulting	\$2,970.00
Hillside	63228	6/2/2025	SMMA - Hillside - UEC - Hazmat	\$12,650.00
Parkside	63229	6/2/2025	SMMA - Parkside - Design Development	\$239,360.00
Parkside	63229	6/2/2025	SMMA - Parkside - BSC Group - Traffic Consulting	\$1,925.00
Southside	63230	6/2/2025	SMMA - Southside - Design Development	\$269,280.00
Southside	63230	6/2/2025	SMMA - Southside - BSC Group - Other Reimbursables - Land Surveying Services	\$7,788.00
<b>Total to Pay to SMMA:</b>				<b>\$954,923.00</b>
Modular	1003036	5/9/2025	Belko Landscaping - Field Repairs	\$19,100.00
<b>Total to Pay to Belko Landscaping:</b>				<b>\$19,100.00</b>
Parkside	25-030	6/4/2025	Harvey Construction - Parkside - May 2025	\$6,825.00
Southside	25-031	6/4/2025	Harvey Construction - Southside - May 2025	\$6,825.00
Beech	25-032	6/4/2025	Harvey Construction - Beech - May 2025	\$10,893.00
<b>Total to Pay to Harvey Construction:</b>				<b>\$24,543.00</b>

Subtotal Modular Invoices	\$19,100.00
Subtotal Hillside Middle School Invoices	\$181,452.75
Subtotal McLaughlin Middle School Invoices	\$158,457.75
Subtotal Parkside Middle School Invoices	\$263,799.00
Subtotal Beech Street Invoices	\$187,317.75
Subtotal Southside Middle School Invoices	\$297,845.75
Subtotal District Wide Invoices	\$0.00
<b>Total of Invoices Submitted:</b>	<b>\$1,107,973.00</b>



6/10/25

Recommended by Leftfield Project Manager by: \_\_\_\_\_ Date: 6/11/2025  
 Signed by:  \_\_\_\_\_ Date: 6/10/2025  
 Approved by: Karen DeFrancis, Superintendent of Schools  
 Approved by: Karen DeFrancis, Chief Financial Officer

INVOICE UPDATE



## On-Site Construction Activity Look Ahead Hillside and McLaughlin

### On-Site Construction Weekly Updates:

Please visit the link below for weekly on-site construction-related activities related to the **McLaughlin Middle School Project**. Updates for the forthcoming week will be posted every week by noon on Friday.

<https://view.ceros.com/consigli/mclaughlin-middle-school/p/1>

Please visit the link below for weekly on-site construction-related activities related to the **Hillside Middle School Project**. Updates for the forthcoming week will be posted every week by noon on Friday.

<https://view.ceros.com/consigli/hillside-middle-school-1/p/1>









**THANK YOU!**

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**QUESTIONS & ANSWERS**

