

MANCHESTER PRIORITY ONE PROJECTS

OPM Monthly Project Report

Period Ending July 2024

Prepared for:



Joint School Buildings Committee

Prepared by:

LeftField

Priority One Projects - Progress Graph Summary

Priority One			Project	: Phase		
Projects	Programming	Design	CM Procured	Bidding	Construction	Closeout
Modulars	100%	100%	100%	100%	80%	0%
Beech	85%	25%	40%	0%	0%	0%
McLaughlin	95%	50%	80%	0%	0%	0%
Hillside	95%	50%	80%	0%	0%	0%
Parkside	85%	25%	60%	0%	0%	0%
Southside	50%	25%	60%	0%	0%	0%

I. EXECUTIVE SUMMARY

Leftfield was officially engaged on February 20th and has since immersed itself in the Priority One projects, focusing on gaining institutional knowledge on the pre-existing Priority One schedule, budget, and documentation. That said, LeftField has been actively refining the budget and schedule to establish a LeftField project standard, which is attached to this report. Please note that while the overall budget of 306 million will not change; however, there will be budgetary reclasses of costs within individual projects and from project to project. Additionally, LeftField has developed a series of individual project schedules for each of the six Priority One projects and an overall Priority One schedule, which are also attached to this report. Similarly, to the budget, the schedules are subject to change. LeftField has also assisted with developing a Criminal History Record Inquiry (CHRI) process and badging system that would comply with the District's existing policies and the construction industry. To date, the CHRI process and badging system have been implemented. Regular meetings with the District are ongoing to ensure comprehensive discussion and coordination of all project aspects.

The modular project is scheduled to be completed in mid-August. Teachers are scheduled to utilize the modulars on August 26th. All units have been set, and interior and sitework construction is nearing completion. Fire Alarm, PA Systems, and fiber cabling are being run to the units and terminated in each of the classrooms. Coordination with IT and security is continuing. Eversource has committed to a delivery and installation schedule for the remaining transformers and permanent power.

LeftField has continued to assist the District with move coordination. Internal school moves are ongoing, and the move to the modular buildings is being planned for the week of August 26. Aramark and College Bound Movers, along with Sterling are the move contractors. LeftField and SMMA continue to assist the District with technology relocation and procurement, which will continue into August.

Schematic design continues for the Middle School Projects and Beech Elementary. CM procurement continues for the middle school projects, with interviews scheduled for midto-late August. The Beech Elementary School RFP is on the street and scheduled to receive proposals on August 23rd. The project team has met regularly to refine the schedules for the addition/renovations of the middle school projects, namely the Hillside and McLaughlin middle projects.

For further details, please refer to the additional project information provided in the various sections of this report.

II. PROJECT PROCUREMENT

Architect/Engineer Procurement:

SMMA has been issued various amendments to their base contract for continued work associated with the Priority One Projects.

<u>Owner's Project Manager Procurement:</u>

On February 20th, the District officially engaged LeftField as their Owner's Project Manager ("OPM"). LeftField's contract has been fully executed as of the issuance of this report.

CM Procurement for the Modulars:

CM procurement for the modular project was completed with the CM Agreement Contract executed with Consigli on April 4th. The GMP amendment was drafted, and the final revision was submitted for acceptance and executed on June 2nd. R.S. Audley Inc. will be the site contractor, and Longchamps Electric Inc. will be the electrical contractor. On June 24, 2024, general carpentry was awarded to North & South Construction Services.

CM Procurement for the Middle Schools:

CM procurement for the middle schools is ongoing. Proposals were received on July 26th and interviews will be scheduled for mid-August.

CM Procurement for the Beech School:

CM procurement for the Beech School is ongoing. Qualifications were received on June 30th and the RFP has been issued.

Sterling Movers:

LeftField assisted the District with move coordination and recommended engaging the services of Sterling Movers for the various moves related to the modular project/ site locations. The District is currently coordinating the contract between Sterling and the District.

III. PROJECT ACTIVITIES COMPLETED DURING JULY 2024

The following meetings/ Project activities occurred in July 2024:

- 07-01 Internal weekly LeftField team coordination meeting
- 07-03 Weekly Triumph Modular Coordination Meeting
 Weekly Consigli meeting



- 07-03 Issue monthly Rpt 4 and draft slide deck to the JSBC clerk
- 07-03 Middle School RFP issued to pre-qualified CMs
- 07-05 JSBC clerk issues monthly Rpt 4 and draft side deck to the JSBC
- 07-08 Internal LeftField Team Weekly coordination meeting
- 07-09 JSBC Meeting
- 07-10 Weekly Triumph Modular Coordination Meeting
 Weekly Consigli meeting
 - Weekly Project Meeting
 - Invoice Review
- 07-15 LeftField Team Weekly coordination meeting
- 07-17 Weekly Triumph Modular Coordination Meeting Weekly Consigli meeting Weekly Project Meeting
- 07-19 Budget Review Meeting
- 07-22 LeftField Team Weekly coordination meeting
- 07-24 Weekly Triumph Modular Coordination Meeting Weekly Consigli meeting Weekly Project Meeting
- 07-29
 Land Use Meeting
 Tech Review Meeting
 Security Meeting
- 07-31 Weekly Triumph Modular Coordination Meeting Weekly Consigli meeting Weekly Project Meeting
- Continued coordination of move activities
- Continued coordination of technology for the modulars

IV. ACTIVITIES PLANNED FOR AUGUST 2024

The following meetings/ activities are planned for August 2024:

- 08-05 Internal weekly LeftField team coordination meeting
- O8-07 Weekly Triumph Modular Coordination Meeting Weekly Consigli meeting Weekly Project Meeting
- O8-09 Issue monthly Rpt 5 and draft slide deck to the JSBC clerk
 Invoice Review
- 08-12 Internal LeftField Team Weekly coordination meeting Middle Schools CM Interview TBD Week of 08-12



- 08-13 Eversource NH Saves Meeting
 JSBC Meeting
- 08-14 Weekly Triumph Modular Coordination Meeting
 Weekly Consigli meeting
 - Weekly Project Meeting
- 08-19 LeftField Team Weekly coordination meeting
- 08-21 Weekly Triumph Modular Coordination Meeting Weekly Consigli meeting Weekly Project Meeting
- 08-23 Beech Street CM proposals due
- 08-26 LeftField Team Weekly coordination meeting
 Land Use Meeting
- O8-28 Weekly Triumph Modular Coordination Meeting Weekly Consigli meeting Weekly Project Meeting
- Modular projects complete
- Certificate of Occupancy (approx. 08-16)
- Move to modulars (week of 08-26)

Please note additional activities and meetings will occur that have not been scheduled as of the issuance of this report. In addition, the above meetings are subject to change.

V. PROJECT BUDGET & INVOICING

LeftField has been forwarded the existing \$306M budget, previously established before LeftField's engagement. LeftField has developed and implemented the 306-million-dollar budget into a LeftField formatted standard. A summary of all six projects and individual project budgets can be found in Attachment A of this report. <u>Please note that this budget</u> <u>remains a work in progress. LeftField will be amending the budget based on a more</u> <u>thorough review of existing allocated project costs and anticipated project cost</u> <u>reallocations based on an individual budget line-item analysis.</u>

The recommended invoice approval process developed by LeftField and the District is working effectively, and billing and payment cycles have occurred to date. All invoices continue to be sent to LeftField and reviewed by the appropriate project team members. The contractor payment requisition is being reviewed by LeftField and SMMA and certified for payment by SMMA. LeftField has codified all invoices into a batch/ log with associated backup. The invoice log with backup is being signed as 'recommended for payment' by LeftField and issued to the District CFO and the Superintendent of Schools for signature. The CFO will then process payment accordingly based on the current schedule of Finance Warrant signing dates. Please note that the invoice payment log, included in this report as Attachment B, is scheduled for District approval on August 9th

and payment approval on August 15th, with the payment check date for August 16th. Due to the timing of this report and the aforementioned dates, the July invoice log/batch has been included in the attached budget as encumbered/expended.

Change Orders Events to Date as of the Issuance of this Report:

Vendor	Value	Description
Triumph Modu	ılar	
PCO 2	\$(217,335.0) Change from concrete footing sustem to metal plate foundation system
PCO 3R2	\$ 169,650.00	Associated grading and ramp changes
PCO 4	\$ 37,512.9 0	Fire Alarm - Aerial Connections - VOID
PCO 5R2	\$ 159,722.23	8 Revised PA System Scope for Manchester Multi Schools
PCO 6R1	\$ 15,684.9	Relocation of Wireless Data Access Points
Su	btotal \$127,722.00	This is reflective in the budget

Consigli Construction

CO 1	\$	(21,539.00)	Finalization of alternates
CO 2	\$	-	Contingency Transfers and Allowances
	Subtotal \$	6 (21,539.00)	This is reflective in the budget

Total \$106,183.00

VI. **PROJECT SCHEDULE**

LeftField has been developing the existing schedule. LeftField has transferred the received schedule into a LeftField formatted schedule. A summary of all six project schedules' rolled up' and individual project schedules can be found in Attachment C of this report. <u>Please note that the individual schedules and overall 'rolled up' schedule remains a work in progress. LeftField will be amending the individual project schedules based on a more thorough review of each individual project and anticipated scope.</u>

The modular project is currently on schedule. The availability and delivery of the Eversource pad-mounted transformers have been confirmed. As of the issuance of this report, all final installation/ permanent power is scheduled to be complete as of August 9th. Tel/data, security, PA systems, and miscellaneous furniture will continue to be coordinated throughout August.

Regarding the Middle School Projects, the project team has been meeting to review the timeline and phasing options for the middle school projects. Based on the collective review and analysis by the project team, the Hillside & McLaughlin schedules have been further developed. As part of the period ending July 2024, these two project schedules have been updated and shared.

Schematic design for the Middle Schools has progressed throughout July. CM proposals were received on July 26th. Six firms submitted proposals. LeftField has reviewed and



analyzed all proposals. CM interviews for Group 1 [Hillside & McLaughlin] are tentatively scheduled for Wednesday, August 14th. Group 2 [Southside & Parkside] interview schedule is TBD.

Conceptual design for Beech has progressed throughout July, and schematic design will commence in August. CM procurement is ongoing, and CM proposals are due on August 23rd.

MODULAR PROJECT

SUMMARY PROGRESS GRAPH

					Project	Phase				
Modulars	Modular Units Fabricated	Modular Units Infrastructure	Units Units frastructure Delivered		Modular Unit MEP, FA, PA Connections	General Sitework	Eversource Power	FA, Security, Certificate of Occupancy Testing	Modular Furniture, Equipment & Technology	Closeout
Beech	100%	100%	100%	100%	80%	85%	25%	50%	50%	0%
McDonough	100%	100%	100%	100%	80%	85%	100%	50%	50%	0%
McLaughlin	100%	100%	100%	100%	80%	85%	100%	50%	50%	0%
Hillside	100%	100%	100%	100%	50%	60%	25%	50%	50%	0%
Parkside	100%	100%	100%	100%	65%	60%	25%	50%	50%	0%
Southside	100%	100%	100%	100%	75%	75%	100%	50%	50%	0%

	Eversource Journey To Permanent Power													
Modulars	Site walk	Design Pole Pad mounted		Work Orders Issued	Confirmation of Delivery *	Transformers, Cabinets ** Delivered	Power Terminated							
Beech	100%	100%	Pole	100%	100%	100%	0%							
McDonough	100%	100%	Pole	100%	100%	100%	100%							
McLaughlin	100%	100%	Pad	100%	100%	50%	0%							
Hillside	100%	100%	Pad	100%	100%	50%	0%							
Parkside	100%	100%	Pole	100%	100%	50%	0%							
Southside	100%	100%	Pole	100%	100%	100%	100%							

As of the issuance of this report, permanent power is scheduled to be complete at all sites by August 9th.

Construction-Related Activities During July 2024:

<u>Beech</u>

- Eversource installing transformers
- Skirting and landscaping are ongoing
- MEP, FA, PA ongoing





<u>Southside</u>

- Paving set for August
- Interior build-out
- Modular units and skirting complete
- MEP, FA, PA ongoing



New sidewalks forthcoming



<u>Hillside</u>

- Modulars delivered and set
- U/G electrical complete
- MEP, FA, PA ongoing
- Teachers parking lot complete





<u>McLaughlin</u>

- Landscaping complete
- Skirting complete
- Ramps installed
- Paving complete







Parkside:

- Modulars delivered and set
- Interior build out
- Landscaping ongoing
- MEP, FA, PA work ongoing





<u>McDonough</u>

- Playground completed
- Retaining wall completed
- MEP, FA, PA work ongoing







McDonough Parking Lot Completed

Next 30 days:

<u>Beech:</u>

- Permanent power
- Interior punch list completion
- MEP, FA, PA, security connections
- Final landscaping/hardscaping
- Modular ramps
- Occupancy

McDonough:

- Interior punch list completion
- MEP, FA, PA, security connections
- Final landscaping/hardscaping
- Modular skirting
- Modular ramps
- Occupancy

<u>Hillside:</u>

- Permanent power
- Interior punch list completion
- MEP, FA, PA, security connections



- Final landscaping/hardscaping
- Modular skirting
- Modular ramps
- Occupancy

McLaughlin:

- Permanent power
- Interior punch list completion
- MEP, FA, PA, security connections
- Final landscaping/hardscaping
- Modular ramps
- Occupancy

<u>Southside:</u>

- Interior punch list completion
- MEP, FA, PA, security connections
- Final landscaping/hardscaping
- Modular ramps
- Occupancy

<u>Parkside:</u>

- Permanent power
- Interior punch list completion
- MEP, FA, PA, security connections
- Final landscaping/hardscaping
- Modular skirting
- Modular ramps
- Occupancy

Middle School Projects

Upcoming Activities

- Middle school Group 1 CM interview & CM selection
- Middle school Group 2 CM interview & CM selection
- CM contract coordination [Group 1 and 2] and notice to proceed
- Ongoing schedule and phasing analysis for the middle school projects
- Continued design-development

Beech Elementary

Upcoming Activities

- Receipt of Beech Elementary CM proposals & proposal assessment
- Ongoing coordination of design options
- Continued schematic design



VII. ATTACHMENTS

- Attachment A LeftField Budget [subject to further review & modifications]
- Attachment B Invoice Log for the period ending July 2024
- Attachment C LeftField Schedule [subject to further review & modifications]

VIII. PROJECT OUTREACH / COMMUNICATION

Project-related records such as agendas, agenda packets, and minutes can be viewed via this link:

https://www.manchesternh.gov/Departments/City-Clerk/Meeting-Minutes-and-Agendas/Current

Official upcoming meeting postings [date/time] can be viewed via this link: https://www.mansd.org/o/msd/page/calendar-bosc https://www.manchesternh.gov/Government/City-Calendars



ATTACHMENT A

Priority One Budget Rolled-Up Summary Individual Project Budgets - Detail

Manchester School District - Priority One Description Data Description Description <thdescription< th=""></thdescription<>	
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0800 0000 <u>OWNER'S CONTINGENCY</u> \$3,161,130 (\$3,400) \$3,157,730 \$0 \$0 \$0 \$3,157,730 \$3,157,730 \$3,157,730	\$0
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PARKSIDE MIDDLE SCHOOL PROJECT 0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS) \$1,101,287 \$0 \$1,101,287 \$10,57,381 \$58,592 \$998,788 \$43,907 \$43,907 \$1,101,287	\$0
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0800 0000 <u>OWNER'S CONTINGENCY</u> \$4,897,135 (\$3,400) \$4,893,735 \$0 \$0 \$4,893,735 \$4,893,735 \$4,893,735	\$0
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PRIORITY ONE - DISTRICT WIDE COMMUNICATION \$0 \$20,400 \$20,400 \$9,350 \$11,050 \$0 \$0 \$20,400	\$0
GRAND TOTAL MANCHESTER PRIORITY ONE PROJECTS \$306.000.000 \$0 \$306.000.000 \$50.539.801 \$22.220.279 \$28.319.521 \$255.460.199 \$255.460.199 \$306.000.000	
GRAND TOTAL MANCHESTER PRIORITY ONE PROJECTS \$306,000,000 \$0 \$306,000,000 \$50,539,801 \$22,220,279 \$28,319,521 \$255,460,199 \$255,460,199 \$306,000,000	\$0

Manchester School District - Modular Project

	l District - Modular Project lanager: David Saindon / Mark Lenfest	Period Ending Invoice Summary Package Includes GC/CM Requisition	7/31/2024 6 N/A		Current Budget							eftFi	
			Original Budget [A]	Budget Reallocations [B]	<u>Current Budget</u> [C]	Committed Costs [D]	Expended [E]	<u>Unspent</u> [F]=[D]-[E]	<u>Remaining</u> <u>Budget</u> [G]=[C]-[D]	<u>% Complete</u> (against committ'd) [H]=[E]/[J]	CTC (beyond committed) [I]	Anticipated <u>C @ C</u> [J]=[D]+[I]	Variance (Under) / Over [K]=[C]-[J]
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN	I. COSTS)	\$253,077	\$0	\$253,077	\$245,077	\$192,556	\$52,521	\$8,000		\$8,000	\$253,077	\$0
0101 0000	Legal Fees		\$8,000	\$0	\$8,000	\$0	\$0	\$0	\$8,000		\$8,000	\$8,000	\$0
0102 0000	Owner's Project Manager (Leftfield)			**			*0	* 0			* 0	* 0	
0102 0400 0102 0500	Design Development Construction Contract Docs		\$0 \$20,611	\$0 \$0	\$0 \$20,611	\$0 \$20,611	\$0 \$20,611	<u>\$0</u> \$0	\$0 \$0	100%	\$0 \$0	\$0 \$20,611	<u>\$0</u> \$0
0102 0600	Bidding		\$20,611	\$0	\$20,611	\$20,611	\$20,611	\$0	\$0	100%	\$0	\$20,611	\$0
0102 0700	Construction Contract Administration		\$203,855	\$0	\$203,855	\$203,855	\$151,334	\$52,521	\$0	74%	\$0	\$203,855	\$0
0102 0800	Closeout		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0102 0900	Extra Services		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0
0102 1000	Reimbursable & Other Services Advertising		\$U \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0
0104 0000	Permitting Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0105 0000	Owner's Insurance		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Other Administrative Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0200 0000	ARCHITECTURE & ENGINEERING		\$1,690,143	\$0	\$1,690,143	\$1,690,143	\$1,537,982	\$152,161	\$0		\$0	\$1,690,143	\$0
0201 0000	Basic Services (SMMA)		,,,			,,,	, ,						
0201 0400	Design Development / Programming / RF	P	\$216,000	\$0	\$216,000	\$216,000	\$216,000	\$0	\$0	100%	\$0	\$216,000	\$0
0201 0500	Construction Contract Documents / Site F	Package	\$480,000	\$0	\$480,000	\$480,000	\$480,000	\$0	\$0	100%	\$0	\$480,000	\$0
0201 0600	Bidding Construction Contract Administration		\$96,000 \$408,000	\$0 \$0	\$96,000 \$408,000	\$96,000 \$408,000	\$96,000 \$306,000	\$0 \$102,000	\$0 \$0	100% 75%	\$0 \$0	\$96,000 \$408,000	\$0 \$0
0201 0700	Closeout		\$408,000	\$0	\$408,000	\$408,000	\$300,000	\$102,000	\$0	7576	\$0	\$408,000	\$0
0203 0000	Reimbursable and Other Services		Ç.		ţ,		\$ 0	ψŬ			Ç.	ψŬ	\
0203 0200	Printing		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Other Reimbursable Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0204 0000	Sub-Consultants						^	**				**	
0204 0200	Hazardous Materials GeoTechnical & Geo-Environmental		\$0 \$106.100	\$0 \$0	\$0 \$106.100	\$0 \$106.100	\$0 \$56,100	\$0 \$50.000	\$0 \$0	53%	\$0 \$0	\$0 \$106.100	\$0 \$0
0204 0300	Site Survey (BSC)		\$365,750	\$0	\$365,750	\$365,750	\$365,750	\$0,000	\$0	100%	\$0	\$365,750	\$0
0204 0400	Site Survey		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0204 0500	Wetlands (BSC)		\$18,293	\$0	\$18,293	\$18,293	\$18,133	\$160	\$0	99%	\$0	\$18,293	\$0
0204 1200	Traffic Studies		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0300 0000	SITE ACQUISITION [N/A]		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT		\$5,560,000	\$43,419	\$5,603,419	\$5,603,419	\$3,838,330	\$1,765,089	\$0		\$0	\$5,603,419	\$0
0501 0000	Pre-Construction Services		\$60,000	(\$44,640)	\$15,360	\$15,360	\$15,360	\$0	\$0	100%	\$0	\$15,360	\$0
0502 0000	Construction		AF 500.000	\$400 F00	#E 000 E00	* 5 000 500	\$0.000.0 7 0	A4 700 000	<u>^</u>	00%	* 0	¢5 000 500	
0502 0000	Construction Budget (Consigli) Change Orders (Thru OCO #2)		\$5,500,000 \$0	\$109,598 (\$21,539)	\$5,609,598 (\$21,539)	\$5,609,598 (\$21,539)	\$3,822,970 \$0	\$1,786,628 (\$21,539)	\$0 \$0	<u>68%</u> 0%	\$0 \$0	\$5,609,598 (\$21,539)	\$0 \$0
			ψŬ	(\$21,000)	(\$21,000)	(\$21,000)	φu	(\$21,000)	ψŬ	0,0	φu	(\$21,000)	\
0600 0000	MISCELLANEOUS PROJECT COSTS		\$17,170,000	(\$29,935)	\$17,140,065	\$16,935,911	\$14,621,581	\$2,314,330	\$204,154		\$204,154	\$17,140,065	\$0
0601 0000	Utility Company Fees		\$120,000	\$8,674	\$128,674	\$128,674	\$128,674	\$0	\$0	100%	\$0	\$128,674	\$0
0602 0000	Testing Services		\$50,000	(\$40,000)	\$10,000	\$0	\$0	\$0	\$10,000	000/	\$10,000	\$10,000	\$0
0603 0000	Swing Space/Modulars (Triumph) Change Orders - Modulars (Triumph) - (Thru	PCO #6)	\$16,800,000 \$0	(\$134,184) \$127,722	\$16,665,816 \$127,722	\$16,665,816 \$127,722	\$14,698,025 (\$217,335)	\$1,967,791 \$345,057	\$0 \$0		\$0 \$0	\$16,665,816 \$127,722	\$0 \$0
0699 0000	Other Project Costs	1 00 #0]	\$0	(\$5,086)	\$127,722 \$194,914	\$127,722	(\$217,335) \$760	\$345,057	\$0	-170%	\$0	\$127,722	\$0
0699 0000	First Responder Decals		\$200,000	\$7,853	\$7,853	\$7,853	\$6,371	\$1,482	\$134,134	81%	\$0	\$7,853	\$0
0699 0000	Moving (College Bound Movers)		\$0	\$5,086	\$5,086	\$5,086	\$5,086	\$0	\$0	100%	\$0	\$5,086	\$0
0699 0000	Stipend for Teacher Move		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0700 0000	FURNISHINGS & EQUIPMENT		\$604,000	\$0	\$604,000	\$140,767	\$0	\$140,767	\$463,233		\$463,233	\$604,000	\$0
0701 0000	Furnishings & Equipment (FF+E)		\$112,000	\$0	\$112,000	\$0	\$0	\$0	\$112,000		\$112,000	\$112,000	\$0
0703 0000	Technology		\$492,000	\$0	\$492,000	\$140,767	\$0	\$140,767	\$351,233	0%	\$351,233	\$492,000	\$0
0800 0000	OWNER'S CONTINGENCY		\$965,270	(\$16,884)	\$948,386	\$0	\$0	\$0	\$948,386		\$948,386	\$948,386	\$0
0801 0000	Owner's Contingency (soft)		\$163,958	(\$19,927)	\$144,031	\$0	\$0	\$0	\$144,031		\$144,031	\$144,031	\$0
0507 0000	Owner's Construction Contingency (hard)		\$801,312	\$3,043	\$804,355	\$0	\$0	\$0	\$804,355		\$804,355	\$804,355	\$0
PROJE	ECT TOTALS		\$26,242,490	(\$3,400)	\$26,239,090	\$24,615,318	\$20,190,449	\$4,424,869	\$1,623,772		\$1,623,772	\$26,239,090	\$0

Manchester School District - Beech Street Elementary School Project

	I District - Beech Street Elementary School Porject Ianager: David Saindon / Hamdi Cobanoglu	Period Ending Invoice Summary Package Includes GC/CM Requisition	7/31/2024 6 N/A		Current Budget								
			<u>Original Budget</u> [A]	<u>Budget</u> <u>Changes</u> [B]	<u>Current Budget</u> [C]	<u>Committed</u> <u>Costs</u> [D]	Expended_ [E]	<u>Unspent</u> [F]=[D]-[E]	<u>Remaining</u> <u>Budget</u> [G]=[C]-[D]	<u>% Complete</u> (against committ'd) [H]=[E]/[J]	<u>CTC</u> (beyond committed) [I]	<u>Anticipated</u> <u>C @ C</u> [J]=[D]+[I]	<u>Variance</u> ^{(Under) / Over [K]=[C]-[J]}
0100 0000	ADMINISTRATION		\$2,057,129	\$0	\$2,057,129	\$1,926,071	\$43,623	\$1,882,448	\$131,058		\$131,058	\$2,057,129	\$0
0101 0000	Legal Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0102 0000	Owner's Project Manager (Leftfield)		\$173,979	¢0.	\$173,979	\$173,979	¢40.600	\$130,356	\$0	25%	\$0	\$173,979	\$0
0102 0100	Programming/Feasibility/Schematic Design Design Development	1	\$173,979 \$74,563	\$0 \$0	\$173,979 \$74,563	\$173,979 \$74,563	\$43,623 \$0	\$130,356	\$0 \$0	25%	\$0 \$0	\$173,979 \$74,563	\$0
0102 0500	Construction Contract Docs		\$99,417	\$0	\$99,417	\$99,417	\$0	\$99,417	\$0	0%	\$0	\$99,417	\$0
0102 0600	Bidding		\$50,055	\$0	\$50,055	\$50,055	\$0	\$50,055	\$0	0%	\$0	\$50,055	\$0
0102 0700	Construction Contract Administration		\$1,546,243	\$0	\$1,546,243	\$1,465,185	\$0	\$1,465,185	\$81,058	0%	\$81,058	\$1,546,243	\$0
0102 0800	Closeout Extra Services		\$62,872 \$0	\$0 \$0	\$62,872 \$0	\$62,872 \$0	\$0 \$0	\$62,872 \$0	\$0 \$0	0%	\$0 \$0	\$62,872 \$0	\$0 \$0
0102 0300	Reimbursable & Other Services (Cookson	Communications)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0102 1100	Cost Estimates	,	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000		\$50,000	\$50,000	\$0
0102 9900	Other Project Manager Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0103 0000	Advertising		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
0104 0000	Permitting Fees Owner's Insurance		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Other Administrative Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Structural Peer Review		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Scope of Site Plan & Special Permit Review	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Test Pit Observations		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000 0199 0000	Stormwater Review Fire Alarm/Life Safety Peer Review		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
0200 0000	ARCHITECTURE & ENGINEERING		\$5,095,000	\$0	\$5,095,000	\$4,945,000	\$411,233	\$4,533,767	\$150,000		\$150,000	\$5,095,000	\$0
0201 0000	Basic Services (SMMA)												
0201 0100	Feasibility/Schematic Design		\$819,000	\$0	\$819,000	\$819,000	\$327,600	\$491,400	\$0	40%	\$0	\$819,000	\$0
0201 0400	Design Development Construction Contract Documents		\$819,000 \$1,228,500	\$0 \$0	\$819,000 \$1,228,500	\$819,000 \$1,228,500	\$0 \$0	\$819,000 \$1,228,500	\$0 \$0	0%	\$0 \$0	\$819,000 \$1,228,500	\$0 \$0
0201 0500	Bidding		\$204,750	\$0	\$204,750	\$204,750	\$0	\$204,750	\$0	0%	\$0	\$204,750	\$0
0201 0700	Construction Contract Administration		\$1,023,750	\$0	\$1,023,750	\$1,023,750	\$0	\$1,023,750	\$0	0%	\$0	\$1,023,750	\$0
0201 0800	Closeout		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0201 9900	Other Basic Services Reimbursable and Other Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 0000	Printing		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Other Reimbursable Costs		\$50,000	\$0	\$50,000	\$50,000	\$0	\$50,000	\$0	0%	\$0	\$50,000	\$0
0203 9900	Other Misc. Reimbursable Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Permitting		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Soil Testing		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Hydrant Flow Test Con-Com		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	<u>\$0</u> \$0
0203 9900	Stormwater		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Noise Survey		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	FF&E/Technology Design		\$300,000	\$0	\$300,000	\$150,000	\$0	\$150,000	\$150,000	0%	\$150,000	\$300,000	\$0
0204 0000	Sub-Consultants Hazardous Materials		\$225.000	\$0	\$225.000	\$225.000	\$0	\$225.000	\$0	0%	\$0	\$225.000	\$0
0204 0200	GeoTechnical & Geo-Environmental (H&A))	\$225,000 \$300,000	\$0	\$225,000 \$300,000	\$225,000	\$0 \$49,170	\$225,000 \$250,830	\$0	16%	\$0	\$225,000	\$0\$0
0204 0400	Site Survey		\$0	\$0	\$0	\$000,000	\$0	\$0	\$0		\$0	\$0	\$0
0204 0400	Site Survey		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0204 0500	Wetlands Traffic Studies (BSC)		\$0 \$125,000	\$0 \$0	\$0 \$125,000	\$0 \$125,000	\$0 \$34,463	\$0 \$90,537	\$0 \$0	28%	\$0 \$0	\$0 \$125,000	\$0 \$0
0300 0000	SITE ACQUISITION		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0301 0000	Land/Building Purchase		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0
0302 0000	Appraisal Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0303 0000	Recording Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT		\$58,196,935	\$0	\$58,196,935	\$0	\$0	\$0	\$58,196,935		\$58,196,935	\$58,196,935	\$0
0501 0000	Pre-Construction Services Construction		\$275,000	\$0	\$275,000	\$0	\$0	\$0	\$275,000		\$275,000	\$275,000	\$0
0502 0000	Construction Budget		\$37,789,750	\$0	\$37,789,750	\$0	\$0	\$0	\$37,789,750		\$37,789,750	\$37,789,750	\$0
0502 0000	GMP - Fee		\$37,789,730	\$0	\$37,789,730	\$0	\$0	\$0	\$37,789,750		\$37,789,750	\$37,789,730	\$0\$0
0502 0020	GMP - Insurances		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0030	CM Contingency		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0100	Division 1 - General Conditions		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0100	Division 1 - General Requirements Division 2 - Existing Conditions		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0200	Demolition/Abatement		\$1,590,400	\$0	\$1,590,400	\$0	\$0	\$0	\$1,590,400		\$1,590,400	\$1,590,400	\$0
0502 0300	Division 3 - Concrete		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
									, -				

LeftField

Manchester School District - Beech Street Elementary School Project

	District - Beech Street Elementary School Porject anager: David Saindon / Hamdi Cobanoglu	Period Ending Invoice Summary Package Includes GC/CM Requisition	7/31/2024 6 N/A		Current Budget								
			<u>Original Budget</u> [A]	<u>Budget</u> <u>Changes</u> [B]	<u>Current Budget</u> [C]	<u>Committed</u> <u>Costs</u> [D]	<u>Expended</u> [E]	<u>Unspent</u> [F]=[D]-[E]	<u>Remaining</u> <u>Budget</u> [G]=[C]-[D]	<u>% Complete</u> (against committ'd) [H]=[E]/[J]	<u>CTC</u> (beyond committed) [I]	Anticipated <u>C @ C</u> [J]=[D]+[I]	<u>Variance</u> ^{(Under) / Over [K]=[C]-[J]}
0502 0400	Division 4 - Masonry		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0500	Division 5 - Metals		<u>^</u>	* 0			* 0	^				* 0	\$0
0502 0500	Structural Steel Misc. Metals		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
0502 0600	Division 6 - Wood, Plastics and Composite	es (Finish Carpentry)	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Division 7 - Thermal and Moisture Protecti								\$0				
0502 0700	Metal Panels		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Roofing Waterproofing & Damproofing		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Division 8 - Openings		φU	φU	φ 0	φU	φU	Φ 0	\$0		φU	φ 0	
	Metal Windows		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0800	Hollow Metal Doors, Frames, Hardware	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Special Doors		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Glass & Glazing Division 9 - Finishes		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		\$0	\$0	\$0
	Metal Studs and Drywall		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Tiling		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0900	Acoustical Ceilings		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0002 0000	Wood Flooring		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Carpet/Resilient Flooring		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Resinous Flooring Painting		\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0		\$0 \$0	\$0 \$0	\$0
0500 4000	Division 10 - Specialties		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 1000	Signage		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Division 11 - Equipment												
0502 1100	Stage Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Food Service Equipment		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	<u>\$0</u> \$0	\$0 \$0
	Athletic Equipment Division 12 - Furnishings		φU	φU	φU	φU	φU	φU	\$0		φU	φU	
0502 1200	Window Treatments		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 1400	Division 14 - Conveying Systems (Elevato	rs)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2100	Division 21 - Fire Suppression		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2200	Division 22 - Plumbing Division 23 - HVAC		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
0502 2600	Division 26 - Electrical		\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 3100	Division 31 - Earthwork		\$10,986,750	\$0	\$10,986,750	\$0	\$0	\$0	\$10,986,750		\$10,986,750	\$10,986,750	\$0
0502 3200	Division 32 - Exterior Improvements (Carri	ed in Earthwork)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 9900	Retainage		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0506 0000	Alternates Change Orders		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
0509 0000	Design/Pricing Contingency		\$7,555,035	\$0	\$7,555,035	\$0	\$0	\$0	\$7,555,035		\$7,555,035	\$7,555,035	\$0
0600 0000	MISCELLANEOUS PROJECT COSTS		\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$450,000		\$450,000	\$450,000	\$0
0601 0000	Utility Company Fees		\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		\$100,000	\$100,000	\$0
0602 0000	Testing Services Swing Space/Modulars		\$150,000 \$0	\$0 \$0	\$150,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$150,000 \$0		\$150,000 \$0	\$150,000 \$0	\$0 \$0
0699 0000	Other Project Costs (Moving, etc.)		\$200,000	\$0 \$0	\$200,000	\$0	\$0	\$0	\$200,000		\$200,000	\$200,000	\$0
0699 0000	Stipend for Teacher Move		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
												44.4.4.4.4.4.4	
0700 0000	FURNISHINGS & EQUIPMENT		\$2,348,800 \$1,174,400	\$0	\$2,348,800 \$1,174,400	\$0	\$0	\$0	\$2,348,800		\$2,348,800 \$1,174,400	\$2,348,800 \$1,174,400	\$0
0701 0000	Furnishings & Equipment (FF+E) Equipment		\$1,174,400 \$0	\$0 \$0	\$1,174,400 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,174,400 \$0		\$1,174,400 \$0	\$1,174,400 \$0	\$0 \$0
0702 0000	Technology		\$1,174,400	\$0 \$0	\$1,174,400	\$0	\$0	\$0	\$1,174,400		\$1,174,400	\$1,174,400	\$0
0799 0000	Other Furnishings & Equipment		\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0		\$1,174,400	\$0	\$0
0800 0000	OWNER'S CONTINGENCY		\$5,963,970	(\$3,400)	\$5,960,570	\$0 \$0	\$0	\$0	\$5,960,570		\$5,960,570	\$5,960,570	\$0
0801 0000	Owner's Contingency (soft) Owner's Construction Contingency (hard)		\$828,084 \$5,135,886	(\$3,400) \$0	\$824,684 \$5,135,886	\$0 \$0	\$0 \$0	\$0 \$0	\$824,684 \$5,135,886		\$824,684 \$5,135,886	\$824,684 \$5,135,886	\$0 \$0
	Owner's Construction Contingency (hard)		ac, 100,080	\$0	ad, 100,880	\$0	\$0	\$0	ac, 100,880		ac, 100,000	ac, 100,080	\$0

Manchester School District - Hillside Middle School Project

Manchester School District - Hillside Middle School Porject Project Director / Manager: David Saindon / Mark Lenfest







% Complete CTC Anticipated Variance

		Original Budget	<u>Budget</u> Changes	Current Dudget	Committed Costs	Evenended	Unement	<u>Remaining</u> Budget	% Complete	CTC	Anticipated C @ C	Variance
		[A]	[B]	Current Budget [C]	[D]	Expended [E]	<u>Unspent</u> [F]=[D]-[E]	[G]=[C]-[D]	(against committ'd) [H]=[E]/[J]	(beyond committed) [I]	[J]=[D]+[I]	(Under) / Over [K]=[C]-[J]
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,017,155	\$0	\$1,017,155	\$976.626	\$58.442	\$918,183	\$40.529		\$40.529	\$1,017,155	\$0
0101 0000	Legal Fees	\$1,017,155	\$0	\$1,017,155	\$970,020	\$30,442	\$910,103	\$40,525		\$40,525	\$1,017,155	\$0
0102 0000	Owner's Project Manager (Leftfield)											
0102 0100	Programming/Schematic Design	\$76,728	\$0	\$76,728	\$76,728	\$58,442	\$18,285	\$0	76%	\$0	\$76,728	\$0
0102 0400	Design Development	\$57,546	\$0	\$57,546	\$57,546	\$0	\$57,546	\$0	0%	\$0	\$57,546	\$0
0102 0500	Construction Contract Docs	\$172,182	\$0	\$172,182	\$172,182	\$0	\$172,182	\$0	0%	\$0	\$172,182	\$0
0102 0600	Bidding	\$66,909	\$0	\$66,909	\$66,909	\$0	\$66,909	\$0	0%	\$0	\$66,909	\$0
0102 0700	Construction Contract Administration	\$609,254	\$0	\$609,254	\$568,725	\$0	\$568,725	\$40,529	0%	\$40,529	\$609,254	\$0
0102 0800	Closeout	\$34,537	\$0 \$0	\$34,537	\$34,537	\$0 \$0	\$34,537	\$0 \$0	0%	\$0	\$34,537	\$0
0102 0900	Extra Services Reimbursable & Other Services (A&A Move Management)	\$0 \$0	\$0	\$0 \$0	<u>\$0</u> \$0	\$0	<u>\$0</u> \$0	\$0 \$0		<u>\$0</u> \$0	<u>\$0</u> \$0	\$0 \$0
0102 1000	Cost Estimates	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0102 9900	Other Project Manager Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0103 0000	Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0104 0000	Permitting Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0105 0000	Owner's Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Other Administrative Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Structural Peer Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Scope of Site Plan & Special Permit Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Test Pit Observations	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Stormwater Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Fire Alarm/Life Safety Peer Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0200 0000	ARCHITECTURE & ENGINEERING	\$4,087,500	\$0	\$4,087,500	\$3,937,500	\$664,689	\$3,272,811	\$150,000		\$150,000	\$4,087,500	\$0
0201 0000	Basic Services (SMMA)											
0201 0100	Programming/Schematic Design	\$612,000	\$0	\$612,000	\$612,000	\$561,000	\$51,000	\$0	92%	\$0	\$612,000	\$0
0201 0400	Design Development	\$748,000	\$0	\$748,000	\$748,000	\$0	\$748,000	\$0	0%	\$0	\$748,000	\$0
0201 0500	Construction Contract Documents	\$1,020,000	\$0	\$1,020,000	\$1,020,000	\$0	\$1,020,000	\$0	0%	\$0	\$1,020,000	\$0 \$0
0201 0600	Bidding Construction Contract Administration	\$170,000 \$850,000	\$0 \$0	\$170,000 \$850,000	\$170,000 \$850,000	\$0 \$0	\$170,000 \$850,000	\$0 \$0	0%	\$0 \$0	\$170,000 \$850,000	\$0
0201 0800	Closeout	\$030,000	\$0	\$030,000	\$030,000	\$0	\$030,000	\$0	070	\$0	\$030,000	\$0
0201 9900	Other Basic Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 0000	Reimbursable and Other Services											
0203 0200	Printing (over minimum)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Other Reimbursable Costs (consultant contingency)	\$12,500	\$0	\$12,500	\$12,500	\$0	\$12,500	\$0	0%	\$0	\$12,500	\$0
0203 9900	Other Misc. Reimbursable Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Permitting	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Soil Testing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Permitting - Transportation Hydrant Flow Test	\$0 \$0	\$0 \$0	\$0 \$0	<u>\$0</u> \$0	\$0 \$0	<u>\$0</u> \$0	\$0 \$0		\$0 \$0	<u>\$0</u> \$0	<u>\$0</u> \$0
0203 9900	Con-Com	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Stormwater	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Noise Survey	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	FF&E/Technology Design	\$300,000	\$0	\$300,000	\$150,000	\$0	\$150,000	\$150,000	0%	\$150,000	\$300,000	\$0
0204 0000	Sub-Consultants											
0204 0200	Hazardous Materials	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$0	0%	\$0	\$150,000	\$0
0204 0300	GeoTechnical & Geo-Environmental (H&A)	\$125,000	\$0	\$125,000	\$125,000	\$49,500	\$75,500	\$0	40%	\$0	\$125,000	\$0
0204 0400	Site Survey	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0
0204 0500 0204 1200	Wetlands Traffic Studies (BSC)	\$0 \$100,000	\$0	\$0 \$100,000	\$0 \$100,000	\$0 \$54,189	\$0	\$0 \$0	54%	\$0 \$0	\$0 \$100,000	\$0 \$0
0204 1200		\$100,000	φυ	\$100,000	\$100,000	404,105	\$40,011	ψυ	0470	ψυ	\$100,000	
0300 0000	SITE ACQUISITION [N/A]	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0301 0000	Land/Building Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0302 0000	Appraisal Fees Recording Fees	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
0500 0000	CONSTRUCTION CONTRACT	\$43,527,708	\$0 ©	\$43,527,708	\$0 \$0	\$0	\$0	\$43,527,708		\$43,527,708	\$43,527,708	\$0
0501 0000	Pre-Construction Services Construction	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		\$100,000	\$100,000	\$0
0502 0000	Construction Budget	\$34.063.224	\$0	\$34,063,224	\$0	\$0	\$0	\$34.063.224		\$34.063.224	\$34.063.224	\$0
0502 0000	GMP - Fee	\$34,063,224	\$0	\$34,063,224	\$0 \$0	\$0	\$0 \$0	\$34,063,224		\$34,063,224	\$34,063,224	<u>\$0</u> \$0
0502 0010	GMP - Fee GMP - Insurances	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0020	CM Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0100	Division 1 - General Conditions	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0100	Division 1 - General Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0200	Division 2 - Existing Conditions											
0002 0200	Demolition/Abatement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0

Manchester School District - Hillside Middle School Project



Manchester School District - Hillside Middle School Porject Project Director / Manager: David Saindon / Mark Lenfest





										070		
		Original Budget	<u>Budget</u> Changes	Current Dudget	Committed	Evenended	Unenent	Remaining	<u>% Complete</u>	CTC	Anticipated C @ C	Variance
		[A]	<u>Changes</u> [B]	<u>Current Budget</u> [C]	Costs [D]	Expended [E]	<u>Unspent</u> [F]=[D]-[E]	Budget [G]=[C]-[D]	(against committ'd) [H]=[E]/[J]	(beyond committed) [I]	[J]=[D]+[I]	(Under) / Over [K]=[C]-[J]
0502.0200	Division 2. Companie		¢0.	03		01		¢0.		03		
0502 0300	Division 3 - Concrete Division 4 - Masonry	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
0302 0400	Division 5 - Metals	ψ	ψυ	ψυ	ψυ	ψυ	ψυ	ψυ		ψŪ	ψυ	\$0
0502 0500	Structural Steel	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Misc. Metals	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0600	Division 6 - Wood, Plastics and Composites (Finish Carpentry)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Division 7 - Thermal and Moisture Protection							\$0				
0502 0700	Metal Panels	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Rooting	\$0	\$0 \$0	\$0	<u>\$0</u> \$0	\$0	\$0	\$0		<u>\$0</u> \$0	\$0	\$0
	Waterproofing & Damproofing Division 8 - Openings	\$0	\$0	\$0		\$0	\$0	\$0 \$0		\$U	\$0	\$0
	Metal Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0800		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Special Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Glass & Glazing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Division 9 - Finishes							\$0				
	Metal Studs and Drywall	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Tiling	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
0502 0900	Acoustical Ceilings Wood Flooring	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0 \$0	\$0
	Carpet/Resilient Flooring	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Resinous Flooring	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Painting	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 1000	Division 10 - Specialties	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0302 1000	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Division 11 - Equipment											
0502 1100	Stage Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Food Service Equipment	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0		\$0	\$0 \$0	\$0
	Athletic Equipment Division 12 - Furnishings	\$U	\$0	\$0	\$U	Φ U	\$0	\$0 \$0		\$0	\$U	\$0
0502 1200	Window Treatments	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 1400	Division 14 - Conveying Systems (Elevators)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2100	Division 21 - Fire Suppression	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2200	Division 22 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2300	Division 23 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2600	Division 26 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 3100	Division 31 - Earthwork	\$3,700,000	\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000		\$3,700,000	\$3,700,000	\$0
0502 3200	Division 32 - Exterior Improvements (Landscaping) Retainage	<u>\$0</u> \$0	\$0 \$0	\$0 \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0		<u>\$0</u> \$0	\$0 \$0	\$0 \$0
0506 0000	Alternates	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0508 0000	Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0509 0000	Design/Pricing Contingency	\$5,664,484	\$0	\$5,664,484	\$0	\$0	\$0	\$5,664,484		\$5,664,484	\$5,664,484	\$0
0600 0000	MISCELLANEOUS PROJECT COSTS	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000		\$250,000	\$250,000	\$0
0601 0000	Utility Company Fees	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		\$100,000	\$100,000	\$0
0602 0000	Testing Services	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000		\$50,000	\$50,000	\$0
0603 0000	Swing Space/Modulars	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0699 0000	Other Project Costs (Moving, etc.)	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		\$100,000	\$100,000	\$0
0699 0000	Stipend for Teacher Move	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0700 0000	FURNISHINGS & EQUIPMENT	\$3,520,000	\$0	\$3,520,000	\$0	\$0	\$0	\$3,520,000		\$3,520,000	\$3,520,000	\$0
0701 0000	Furnishings & Equipment (FF+E)	\$1,760,000	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000		\$1,760,000	\$1,760,000	\$0
0702 0000	Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0703 0000	Technology	\$1,760,000	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000		\$1,760,000	\$1,760,000	\$0
0799 0000	Other Furnishings & Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0800 0000	OWNER'S CONTINGENCY	\$4,601,489	(\$3,400)	\$4,598,089	\$0	\$0	\$0	\$4,598,089		\$4,598,089	\$4,598,089	\$0
0801 0000	Owner's Contingency (soft)	\$713,393	(\$3,400)	\$709,993	\$0	\$0	\$0	\$709,993		\$709,993	\$709,993	\$0
0507 0000	Owner's Construction Contingency (hard)	\$3,888,096	\$0	\$3,888,096	\$0	\$0	\$0	\$3,888,096		\$3,888,096	\$3,888,096	\$0
DPO IE	CT TOTALS	\$57,003,852	(\$3,400)	\$57,000,452	\$4,914,126	\$723,131	\$4,190,994	\$52.086.326		\$52.086.326	\$57,000,452	\$0
PROJE	OT TOTALD	\$37,003,03Z	(\$3,400)	\$37,000,452	φ 4 ,514,120	\$123,131	φ -1 ,150,554	\$32,000,320		\$32,000,320	\$31,000,452	φU

Manchester School District - McLaughlin Middle School Project

LeftField THE BIGHT CHOICE IN PROJECT MANAGEMENT

Manchester School District - McLaughlin Middle School Porject Project Director / Manager: David Saindon / Mark Lenfest



Bester Addit Laboration (2011) 144 /156 145 /156			<u>Original Budget</u> [A]	<u>Budget</u> <u>Changes</u> [B]	<u>Current Budget</u> [C]	<u>Committed</u> <u>Costs</u> [D]	<u>Expended</u> [E]	<u>Unspent</u> [F]=[D]-[E]	<u>Remaining</u> <u>Budget</u> [G]=[C]-[D]	<u>% Complete</u> (against committ'd) [H]=[E]/[J]	CTC (beyond committed) [I]	<u>Anticipated</u> <u>C @ C</u> [J]=[D]+[I]	<u>Variance</u> ^{(Under) / Over [K]=[C]-[J]}
UP1960 Creat Proof Section (Ching) TV-72 PT													
0 0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Control Design Designed Design Designed <thdesign designed<="" th=""> Design Designed<td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thdesign>													
-0000 BOSA Control Manufactura 66000 BOSA													
Diff. Columbration State 3 Diff. 25 Diff. 25 <thdiff. 25<="" th=""> <thdiff. 25<="" th=""> <thdiff. 25<="" th=""></thdiff.></thdiff.></thdiff.>				\$0 \$0									
1992 B00 Diskal Ph. 27 BA.27													
OPE Residualization for instructure (LAS INPORTANCE) Display Display <thdisplay< th=""> Display</thdisplay<>	0102 0800	Closeout	\$34,537	\$0	\$34,537		\$0	\$34,537		0%		\$34,537	\$0
Sector Sector<													
end and and <td></td>													
PH 646 Punting Free 10 60 10													
end constraint and bit													
effect Disk Administration Cases Disk Administration Cases <thdisk administration="" cases<="" th=""> Disk Administration Ca</thdisk>													
eff 000 Sogar of Sam Frank Space af hum Revex 50<													
OPP 0000 Tell P1 (Charamathe Review 10 90 10	0199 0000	Structural Peer Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9199 9000 Stormacht Revor 50 <td></td> <td>Scope of Site Plan & Special Permit Review</td> <td></td>		Scope of Site Plan & Special Permit Review											
Orthy South Firsh Alam.LS. Selary Near Nerview 50 <th< td=""><td></td><td>Test Pit Observations</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		Test Pit Observations											
Base Ascrittering 53.22.00 53.02.00 53.02.00 53.02.00 53.00.0 50.00 50.00 53.22.00 50.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>													
Open 1000 Bail: Sevence (SMA) Hermitian	0199 0000	Fire Alarm/Life Safety Peer Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0001 Programming Scherenic Design 4466,000 50 5468,000 520,000 530,000 50 567,000 567,000 50 567,000 50 567,000<		ARCHITECTURE & ENGINEERING	\$3,232,500	\$0	\$3,232,500	\$3,082,500	\$530,478	\$2,552,022	\$150,000		\$150,000	\$3,232,500	\$0
Dots Description SP72.000													
001000 Communitation Central Contrast \$770,000 \$0 \$770,000													
0000 Bidding \$130,000 \$6 \$130,000 \$130,000 \$100,000													
Dots Construction Construction Section													
Dots 0000 Conseault 50													
C01 9900 Other Basic Services S0 S0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>													
0202 000 Printing 90 50				\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0
0.00 Other Markenbursahle Costs \$12,500 3 \$12,500 \$0 \$12,500 \$0 \$12,500 \$0 \$12,500 \$0 \$12,500 \$0 \$12,500 \$0 \$12,500 \$0													
0.003 900 Other Misc. Rembunable Costs S0													
O203 9900 Permitting \$0\$										0%			
0203 990 S0 150 50 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>													
10:03 Permitting 50													
1203 3900 Hydraft Flow Test 50 5													
1203 9900 Stornwater S0 S0S			\$0	\$0	\$0		\$0	\$0	\$0		\$0		\$0
1023 3900 Noise Survey 50 <td></td>													
10203 9900 FF8E/Technology Design \$300,000 \$0 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0													
1024 0000 Sub-Consultants Image: Construction Materials \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0 \$100,000 \$0										00/			
1020 Hazardous Materials \$100,000 \$0 \$0			\$300,000	\$0	\$300,000	\$150,000	\$0	\$150,000	\$150,000	0%	\$150,000	\$300,000	\$U
2040 030 Geo-Texhinal & Geo-Envinonmental (H&A) \$120,000 \$0 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$0 \$120,000 \$0 \$120,000 \$0 <td></td> <td></td> <td>\$100,000</td> <td>\$0</td> <td>\$100.000</td> <td>\$100.000</td> <td>\$0</td> <td>\$100.000</td> <td>\$0</td> <td>0%</td> <td>\$0</td> <td>\$100.000</td> <td>\$0</td>			\$100,000	\$0	\$100.000	\$100.000	\$0	\$100.000	\$0	0%	\$0	\$100.000	\$0
2020 4000 Sile Survey So So <td></td>													
0204 1200 Traffic Studies (BSC) \$100,000 \$100,000 \$100,000 \$56,378 \$43,622 \$0 56% \$0 \$100,000				\$0									\$0
030 000 SITE ACQUISITION INAI 00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>													
0301 0000 Land/Building Purchase \$0	0204 1200	Traffic Studies (BSC)	\$100,000	\$0	\$100,000	\$100,000	\$56,378	\$43,622	\$0	56%	\$0	\$100,000	\$0
0302 0000 Appraisal Fees \$0 </td <td></td>													
0303 0000 Recording Fees \$0 </td <td></td>													
OCONSTRUCTION CONTRACT \$28,827,403 \$0 \$28,827,403 \$0 \$0 \$0 \$28,827,403 \$28,827,403 \$0 \$0 \$0 \$28,827,403 \$28,827,403 \$0 \$0 \$0 \$28,827,403 \$28,827,403 \$0 \$0 \$0 \$28,827,403 \$28,827,403 \$0 \$0 \$0 \$28,827,403 \$28,827,403 \$0 \$0 \$0 \$28,827,403 \$28,827,403 \$0 \$0 \$0 \$28,827,403 \$28,827,403 \$28,827,403 \$0 \$0 \$0 \$20,000 \$0 \$100,000 \$0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>													
0501 0000 Pre-Construction Services \$100,000 \$0 \$0 \$0 \$0 \$0 \$100,000 \$100,000 \$100,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 \$100,000 \$0	0303 0000	Recording Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0000 Construction Media Standard	0500 0000	CONSTRUCTION CONTRACT	\$28,827,403	\$0		\$0	\$0	\$0	\$28,827,403		\$28,827,403	\$28,827,403	\$0
0502 0000 Construction Budget \$20,080,350 \$0 \$20,080,350 \$20,080,350 \$20,080,350 \$0 \$0 0502 0010 GMP - Fee \$0						\$0		\$0					
0502 0010 GMP - Fee \$0													
0502 0020 GMP - Insurances \$0													
0502 0030 CM Contingency \$0 </td <td></td>													
0502 0100 Division 1 - General Conditions \$0													
0502 0100 Division 1 - General Requirements \$0 <td></td>													
Division 2 - Existing Conditions Demolition/Abatement \$0													
USU2 0200 Demolition/Abatement \$0 <t< td=""><td></td><td></td><td>ţ.</td><td>φυ</td><td></td><td>φu</td><td>φυ</td><td>ψυ</td><td>ψŬ</td><td></td><td>φū</td><td>ψυ</td><td><u> </u></td></t<>			ţ.	φυ		φu	φυ	ψυ	ψŬ		φū	ψυ	<u> </u>
0502 0300 Division 3 - Concrete \$0 <												\$0	
	0502 0300	Division 3 - Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0

Manchester School District - McLaughlin Middle School Project

	istrict - McLaughlin Middle School Porject ager: David Saindon / Mark Lenfest	Period Ending Invoice Summary Package Includes GC/CM Requisition	7/31/2024 6 N/A		Current Budget							_eftFi	eld
			<u>Original Budget</u> [A]	<u>Budget</u> <u>Changes</u> [B]	<u>Current Budget</u> [C]	<u>Committed</u> <u>Costs</u> [D]	Expended [E]	<u>Unspent</u> [F]=[D]-[E]	<u>Remaining</u> <u>Budget</u> [G]=[C]-[D]	<u>% Complete</u> (against committ'd) (ber [H]=[E]/[J]	CTC yond committed) [I]	<u>Anticipated</u> <u>C @ C</u> [J]=[D]+[I]	<u>Variance</u> (Under) / Over [K]=[C]-[J]
0502 0400	Division 4 - Masonry		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0500	Division 5 - Metals		^	^			^	*0	^			*0	\$0
0502 0500	Structural Steel Misc. Metals		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
0502 0600	Division 6 - Wood, Plastics and Composi	ites (Finish Carpentry)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Division 7 - Thermal and Moisture Protect								\$0				
0502 0700 -	Metal Panels		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Roofing		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u>\$0</u> \$0	\$0 \$0	\$0 \$0		\$0 \$0	<u>\$0</u> \$0	\$0
	Waterproofing & Damproofing Division 8 - Openings		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		\$0	\$0	\$0
-	Metal Windows		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0800	Hollow Metal Doors, Frames, Hardwa	re	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	Special Doors		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Glass & Glazing Division 9 - Finishes		\$0	\$0	\$0	\$0	\$0	\$0	<u>\$0</u> \$0		\$0	\$0	\$0
-	Metal Studs and Drywall		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Tiling		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0900 -	Acoustical Ceilings		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Wood Flooring Carpet/Resilient Flooring		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0
-	Resinous Flooring		\$U \$0	\$0	\$0 \$0	\$0	\$U \$0	\$0 \$0	\$0		\$0	\$0	\$0 \$0
-	Painting		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 1000 -	Division 10 - Specialties		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0302 1000	Signage		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	Division 11 - Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 1100 -	Stage Equipment Food Service Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
-	Athletic Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 1200 -	Division 12 - Furnishings								\$0				
	Window Treatments		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 1400	Division 14 - Conveying Systems (Eleval Division 21 - Fire Suppression	tors)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
0502 2200	Division 22 - Plumbing		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2300	Division 23 - HVAC		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2600	Division 26 - Electrical		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 3100	Division 31 - Earthwork		\$4,900,000	\$0	\$4,900,000	\$0	\$0	\$0	\$4,900,000		\$4,900,000	\$4,900,000	\$0
0502 3200	Division 32 - Exterior Improvements (Lar Retainage	idscaping)	\$0 \$0	\$0 \$0	\$0 \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0		\$0 \$0	\$0 \$0	<u>\$0</u> \$0
	Alternates		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Change Orders		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0509 0000	Design/Pricing Contingency		\$3,747,053	\$0	\$3,747,053	\$0	\$0	\$0	\$3,747,053		\$3,747,053	\$3,747,053	\$0
			*050.000	**	*050.000	\$0		**	****		A050.000	A050.000	\$0
	MISCELLANEOUS PROJECT COSTS Utility Company Fees		\$250,000 \$100.000	\$0 \$0	\$250,000 \$100,000	\$0 \$0	\$0 \$0	\$0 \$0	\$250,000 \$100,000		\$250,000 \$100,000	\$250,000 \$100,000	\$0 \$0
	Testing Services		\$100,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000		\$50,000	\$50,000	\$0
	Swing Space/Modulars		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Other Project Costs (Moving, etc.)		\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		\$100,000	\$100,000	\$0
0699 0000	Stipend for Teacher Move		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0700 0000	FURNISHINGS & EQUIPMENT		\$3,200,000	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000		\$3,200,000	\$3,200,000	\$0
	FURNISHINGS & EQUIPMENT Furnishings & Equipment (FF+E)		\$3,200,000	\$0 \$0	\$3,200,000	\$U \$0	\$U \$0	\$U \$0	\$3,200,000		\$3,200,000	\$3,200,000	\$U \$0
	Equipment		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		\$1,000,000	\$0	\$0
	Technology		\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000		\$1,600,000	\$1,600,000	\$0
	Other Furnishings & Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	OWNER'S CONTINGENCY		\$3,161,130	(\$3,400)	\$3,157,730	\$0 \$0	\$0	\$0 \$0	\$3,157,730		\$3,157,730	\$3,157,730	\$0
	Owner's Contingency (soft) Owner's Construction Contingency (hard)		\$507,181 \$2,653,949	<u>(\$3,400)</u> \$0	\$503,781 \$2,653,949	\$0 \$0	\$0 \$0	\$0 \$0	\$503,781 \$2.653.949		\$503,781 \$2,653,949	\$503,781 \$2,653,949	\$0 \$0
0007 0000	owners construction contingency (flatd)		ψ2,000,949	\$0	φ2,000,949	φυ	φU	φ	φ2,000,949		φ2,033,949	ψ2,003,949	φU
PROJEC	T TOTALS		\$39,688,188	(\$3,400)	\$39,684,788	\$4,059,126	\$588,372	\$3,470,754	\$35,625,662		\$35,625,662	\$39,684,788	\$0

Manchester School District - Parkside Middle School Project

Manchester School District - Parkside Middle School Porject Project Director / Manager: David Saindon / Linda Liporto



\$24,538,450

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		Original Budget	Budget		Committed			Remaining	% Complete	<u>стс</u>	Anticipated	Variance
		[A]	<u>Changes</u> [B]	Current Budget	Costs [D]	Expended	Unspent	Budget	(against committ'd)	(beyond committed) []]	<u>C@C</u>	(Under) / Over
		[A]	[b]	[C]	נטן	(E)	[F]=[D]-[E]	[G]=[C]-[D]	[H]=[E]/[J]	W	[J]=[D]+[I]	[K]=[C]-[J]
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,101,287	\$0	\$1,101,287	\$1,057,381	\$58,592	\$998,788	\$43,907		\$43,907	\$1,101,287	\$0
0101 0000	Legal Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0102 0000	Owner's Project Manager (Leftfield)											
0102 0100	Programming/Schematic Design	\$72,469	\$0	\$72,469	\$69,091	\$58,592	\$10,499	\$3,378	85%	\$3,378	\$72,469	\$0
0102 0400	Design Development	\$57,546	\$0	\$57,546	\$57,546	\$0	\$57,546	\$0	0%	\$0	\$57,546	\$0
0102 0500	Construction Contract Docs	\$115,092	\$0	\$115,092	\$115,092	\$0	\$115,092	\$0	0%	\$0	\$115,092	\$0
0102 0600	Bidding	\$52,637	\$0	\$52,637	\$52,637	\$0	\$52,637	\$0	0%	\$0	\$52,637	\$0
0102 0700	Construction Contract Administration	\$763,016	\$0	\$763,016	\$735,997	\$0	\$735,997	\$27,019	0%	\$27,019	\$763,016	\$0
0102 0800	Closeout	\$40,529	\$0	\$40,529	\$27,019	\$0	\$27,019	\$13,510	0%	\$13,510	\$40,529	\$0
0102 0900	Extra Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0102 1000	Reimbursable & Other Services (A&A Move Management)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0102 1100	Cost Estimates	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0102 9900	Other Project Manager Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0103 0000	Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0104 0000	Permitting Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0105 0000	Owner's Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Other Administrative Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Structural Peer Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Scope of Site Plan & Special Permit Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Test Pit Observations	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Stormwater Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000	Fire Alarm/Life Safety Peer Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0133 0000	The Alami, Life Salety Teel Neview	ψυ	φυ	ψυ	ψυ	ψυ	ψυ	φυ		ψŪ	ψυ	ψŪ
0200 0000	ARCHITECTURE & ENGINEERING	\$3,927,500	\$0	\$3,927,500	\$3,777,500	\$66,198	\$3,711,302	\$150,000		\$150,000	\$3,927,500	\$0
0201 0000	Basic Services											
0201 0100	Programming/Schematic Design	\$576,000	\$0	\$576,000	\$576,000	\$52,800	\$523,200	\$0	9%	\$0	\$576,000	\$0
0201 0400	Design Development	\$704,000	\$0	\$704,000	\$704,000	\$0	\$704,000	\$0	0%	\$0	\$704,000	\$0
0201 0500	Construction Contract Documents	\$960,000	\$0	\$960,000	\$960,000	\$0	\$960,000	\$0	0%	\$0	\$960,000	\$0
0201 0600	Bidding	\$160,000	\$0	\$160,000	\$160,000	\$0	\$160,000	\$0	0%	\$0	\$160,000	\$0
0201 0700	Construction Contract Administration	\$800,000	\$0	\$800,000	\$800,000	\$0	\$800,000	\$0	0%	\$0	\$800,000	\$0
0201 0800	Closeout	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0201 9900	Other Basic Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 0000	Reimbursable and Other Services	• •										
0203 0200	Printing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Other Reimbursable Costs	\$12,500	\$0	\$12,500	\$12,500	\$0	\$12,500	\$0	0%	\$0	\$12,500	\$0
0203 9900	Other Misc. Reimbursable Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Permitting	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Soil Testing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Hydrant Flow Test	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Permitting	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Con-Com	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Stormwater	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	Noise Survey	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900	FF&E/Technology Design	\$300,000	\$0	\$300,000	\$150,000	\$0	\$150,000	\$150,000	0%	\$150,000	\$300,000	\$0
0204 0000	Sub-Consultants						* ····				,,	
0204 0200	Hazardous Materials	\$175.000	\$0	\$175,000	\$175,000	\$0	\$175.000	\$0	0%	\$0	\$175.000	\$0
0204 0300	GeoTechnical & Geo-Environmental	\$140,000	\$0	\$140,000	\$140,000	\$0	\$140,000	\$0	0%	\$0	\$140,000	\$0
0204 0400	Site Survey	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0204 0500	Wetlands	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0204 1200	Traffic Studies (BSC)	\$100,000	\$0	\$100,000	\$100,000	\$13,398	\$86,602	\$0	13%	\$0	\$100,000	\$0
	/ /	÷100,000		\$100,000	\$100,000	÷10,000	\$00,00L		.070	Ç0	\$100,000	
0300 0000	SITE ACQUISITION [NA]	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0301 0000	Land/Building Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0302 0000	Appraisal Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0303 0000	Recording Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT	\$36,146,140	\$0	\$36,146,140	\$0	\$0	\$0	\$36,146,140		\$36,146,140	\$36,146,140	\$0
0501 0000	Pre-Construction Services	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		\$100,000	\$100,000	\$0
0502 0000	Construction											
0502 0000	Construction Budget	\$24 538 450	<u>۵</u> ۵	\$24 538 450	02	02	¢0	\$24 538 450		\$24 538 450	\$24 538 450	02

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\$24,538,450

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\$0

\$0

\$0

\$0

\$24,538,450

\$0

\$0

\$0

\$0

\$0

\$0

Construction Budget

GMP - Insurances

CM Contingency

Division 1 - General Conditions

Division 2 - Existing Conditions

Demolition/Abatement

Division 1 - General Requirements

GMP - Fee

0502 0000

0502 0010

0502 0020

0502 0030

0502 0100

0502 0100

0502 0200

Manchester School District - Parkside Middle School Project

Manchester School District - Parkside Middle School Porject Project Director / Manager: David Saindon / Linda Liporto





				, in the second s								
		Original Budget	Budget		Committed			Remaining	% Complete	CTC	Anticipated	Variance
			Changes	Current Budget	Costs	Expended	Unspent	Budget	(against committ'd)	(beyond committed)	<u>C@C</u>	(Under) / Over
		[A]	[B]	[C]	[D]	(E)	[F]=[D]-[E]	[G]=[C]-[D]	[H]=[E]/[J]	[1]	[J]=[D]+[I]	[K]=[C]-[J]
0502 0300	Division 3 - Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0400	Division 4 - Masonry	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Division 5 - Metals											\$0
0502 0500	Structural Steel	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0500 0000	Misc. Metals	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0600	Division 6 - Wood, Plastics and Composites (Finish Carpentry) Division 7 - Thermal and Moisture Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		\$0	\$0	\$0
0500 0700	Metal Panels	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0700	Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Waterproofing & Damproofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Division 8 - Openings	••				**	^	\$0		••	**	
0502 0800	Metal Windows Hollow Metal Doors, Frames, Hardware	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u>\$0</u> \$0	\$0 \$0	<u>\$0</u> \$0		\$0 \$0	\$0 \$0	<u>\$0</u> \$0
0302 0000	Special Doors	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0\$0		\$0 \$0	\$0	\$0\$0
	Glass & Glazing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Division 9 - Finishes							\$0				
	Metal Studs and Drywall	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Tiling	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0900	Acoustical Ceilings	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0		\$0 \$0	\$0	\$0
	Wood Flooring Carpet/Resilient Flooring	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0 \$0
	Resinous Flooring	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Painting	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 1000	Division 10 - Specialties	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0302 1000	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Division 11 - Equipment	••				^					**	
0502 1100	Stage Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Food Service Equipment Athletic Equipment	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Division 12 - Furnishings	ψŬ	ψυ	φ0	ψŪ	φυ	ψυ	\$0		ψυ	φυ	ψŪ
0502 1200	Window Treatments	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 1400	Division 14 - Conveying Systems (Elevators)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2100	Division 21 - Fire Suppression	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2200	Division 22 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2300	Division 23 - HVAC Division 26 - Electrical	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	<u>\$0</u> \$0
0502 3100	Division 31 - Earthwork	\$5,500,000	\$0	\$5,500,000	\$0	\$0	\$0	\$5,500,000		\$5,500,000	\$5,500,000	\$0
0502 3200	Division 32 - Exterior Improvements (Landscaping)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 9900	Retainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0506 0000	Alternates	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0508 0000	Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0509 0000	Design/Pricing Contingency	\$6,007,690	\$0	\$6,007,690	\$0	\$0	\$0	\$6,007,690		\$6,007,690	\$6,007,690	\$0
0600 0000	MISCELLANEOUS PROJECT COSTS	\$250.000	\$0	\$250.000	\$0	\$0	\$0	\$250.000		\$250.000	\$250.000	\$0
0601 0000	Utility Company Fees	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		\$100,000	\$100,000	\$0
0602 0000	Testing Services	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000		\$50,000	\$50,000	\$0
0603 0000	Swing Space/Modulars	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0699 0000	Other Project Costs (Moving, etc.)	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		\$100,000	\$100,000	\$0
0699 0000	Stipend for Teacher Move	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0700 0000	FURNISHINGS & EQUIPMENT	\$3,200,000 \$1,600,000	\$0 \$0	\$3,200,000 \$1,600,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,200,000 \$1,600,000		\$3,200,000 \$1,600,000	\$3,200,000 \$1,600,000	\$0 \$0
0701 0000 0702 0000	Furnishings & Equipment (FF+E) Equipment	\$1,600,000 \$0	\$0	\$1,600,000 \$0	\$0	\$0	\$0	\$1,600,000		\$1,600,000	\$1,600,000	\$0
0703 0000	Technology	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000		\$1,600,000	\$1,600,000	\$0
0799 0000	Other Furnishings & Equipment	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0800 0000	OWNER'S CONTINGENCY	\$3,877,019	(\$3,400)	\$3,873,619	\$0	\$0	\$0	\$3,873,619		\$3,873,619	\$3,873,619	\$0
0801 0000	Owner's Contingency (soft)	\$608,899	(\$3,400)	\$605,499	\$0	\$0	\$0	\$605,499		\$605,499	\$605,499	\$0
0507 0000	Owner's Construction Contingency (hard)	\$3,268,120	\$0	\$3,268,120	\$0	\$0	\$0	\$3,268,120		\$3,268,120	\$3,268,120	\$0
DPO IE	CT TOTALS	\$48,501,946	(\$3,400)	\$48,498,546	\$4,834,881	\$124,790	\$4,710,090	\$43,663,666		\$43,663,666	\$48,498,546	\$0
PROJE	UT TOTALS	\$40,001,946	(\$3,400)	\$40,490,94b	\$4,034,001	\$124,790	\$4,710,090	\$ 4 3,003,000		\$43,003,000	\$40,490,340	φu

Manchester School District - Southside Middle School Project

Manchester School District - Southside Middle School Porject Project Director / Manager: David Saindon / Linda Liporto



7/31/2024

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N/A

\$0

\$0

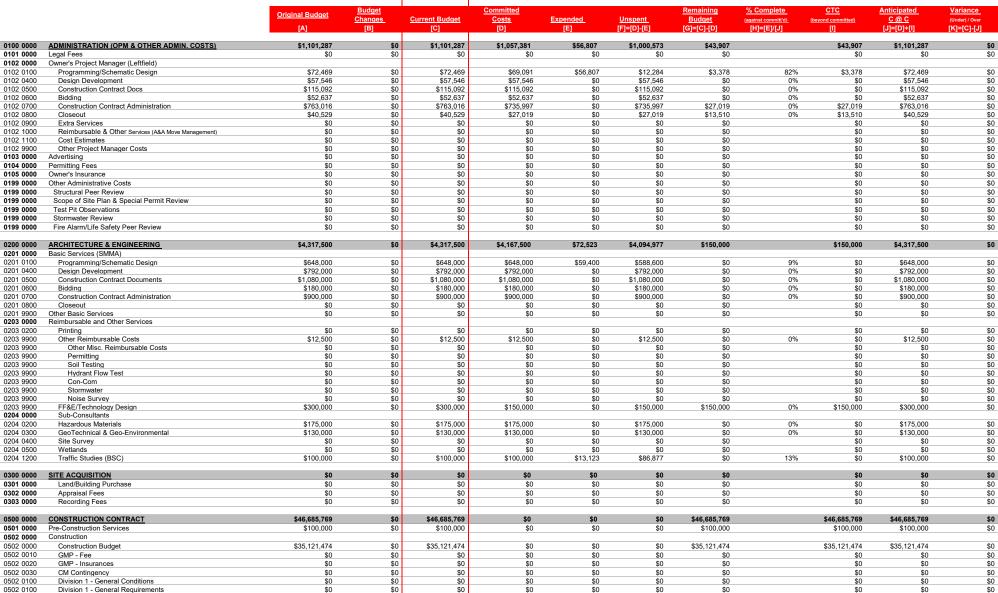
\$0

\$0

Period Ending

Invoice Summary Package

Includes GC/CM Requisition



0502 0200

0502 0300

Division 2 - Existing Conditions

Demolition/Abatement

Division 3 - Concrete

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

LeftField

THE RIGHT CHOICE IN PROJECT

Manchester School District - Southside Middle School Project

Manchester School District - Southside Middle School Porject Project Director / Manager: David Saindon / Linda Liporto





		Original Budget	Budget		Committed			Remaining	% Complete	<u>стс</u>	Anticipated	Variance
			Changes	Current Budget	Costs	Expended	Unspent	Budget	(against committ'd)	(beyond committed)	<u>C@C</u>	(Under) / Over
		[A]	[B]	[C]	[D]	[E]	[F]=[D]-[E]	[G]=[C]-[D]	[H]=[E]/[J]	[1]	[J]=[D]+[I]	[K]=[C]-[J]
0502 0400	Division 4 - Masonry	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0002 0400	Division 5 - Metals	ψŪ	φυ	φ0	ψυ	ψυ	ψυ	ψυ		ψŪ	φυ	\$0
0502 0500	Structural Steel	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Misc. Metals	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0600	Division 6 - Wood, Plastics and Composites (Finish Carpentry)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Division 7 - Thermal and Moisture Protection							\$0				
0502 0700	Metal Panels	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Roofing	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0
	Waterproofing & Damproofing Division 8 - Openings	\$U	\$0	\$0	\$0	\$0	\$U	\$0		\$U	\$U	\$0
	Metal Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0800	Hollow Metal Doors, Frames, Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Special Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Glass & Glazing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Division 9 - Finishes							\$0				
	Metal Studs and Drywall	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Tiling	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 0900	Acoustical Ceilings Wood Flooring	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
	Carpet/Resilient Flooring	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Resinous Flooring	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Painting	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 1000	Division 10 - Specialties	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 1000	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Division 11 - Equipment											
0502 1100	Stage Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Food Service Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Athletic Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		\$0	\$0	\$0
0502 1200	Division 12 - Furnishings Window Treatments	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		\$0	\$0	\$0
0502 1400	Division 14 - Conveying Systems (Elevators)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2100	Division 21 - Fire Suppression	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2200	Division 22 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2300	Division 23 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 2600	Division 26 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 3100	Division 31 - Earthwork	\$3,700,000	\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000		\$3,700,000	\$3,700,000	\$0
0502 3200	Division 32 - Exterior Improvements (Landscaping)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0502 9900 0506 0000	Retainage	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	<u>\$0</u> \$0
0508 0000	Alternates Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Design/Pricing Contingency	\$7,764,295	\$0	\$7,764,295	\$0	\$0	\$0	\$7,764,295		\$7,764,295	\$7,764,295	\$0
0303 0000	Designin hong Contingency	\$1,704,233	ψυ	ψ1,104,233	ψυ	ψυ	ψυ	ψ1,104,233		ψ1,10 4 ,290	\$1,104,233	φ 0
0600 0000	MISCELLANEOUS PROJECT COSTS	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250.000		\$250,000	\$250,000	\$0
0601 0000	Utility Company Fees	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		\$100,000	\$100,000	\$0
	Testing Services	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000		\$50,000	\$50,000	\$0
0603 0000	Swing Space/Modulars	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0699 0000	Other Project Costs (Moving, etc.)	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		\$100,000	\$100,000	\$0
0699 0000	Stipend for Teacher Move	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
												**
0700 0000	FURNISHINGS & EQUIPMENT	\$3,200,000	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000		\$3,200,000	\$3,200,000	\$0
0701 0000	Furnishings & Equipment (FF+E)	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000		\$1,600,000	\$1,600,000	\$0
0702 0000	Equipment	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0
0703 0000	Technology Other Furnishings & Equipment	\$1,600,000 \$0	\$0 \$0	\$1,600,000 \$0	\$0 \$0	\$0 \$0	\$0	\$1,600,000 \$0		\$1,600,000 \$0	\$1,600,000 \$0	\$0 \$0
0199 0000		\$0	\$U	<u>۵</u> 0	\$0	\$0	پ 0	\$U		\$U	\$U	<u>۵</u> ۵
0800 0000	OWNER'S CONTINGENCY	\$4,897,135	(\$3,400)	\$4,893,735	\$0	\$0	\$0	\$4,893,735		\$4,893,735	\$4,893,735	\$0
	Owner's Contingency (soft)	\$752,980	(\$3,400)	\$749,580	\$0	\$0	\$0	\$749,580		\$749,580	\$749,580	\$0
	Owner's Construction Contingency (hard)	\$4,144,155	\$0	\$4,144,155	\$0	\$0	\$0	\$4,144,155		\$4,144,155	\$4,144,155	\$0
										. , ,		
PROJEC	CT TOTALS	\$60,451,691	(\$3,400)	\$60,448,291	\$5,224,881	\$129,330	\$5,095,550	\$55,223,411		\$55,223,411	\$60,448,291	\$0



ATTACHMENT B

Invoice Log For Reporting Period

Mancheste	r Priorty (One Projects
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Modular/ Date Period Ending: Leftfield Invoice Summary #: 8/9/2024 7/31/2024

6

Project	Invoice #	Invoice Date	Contractor/Vendor	Amount
Modular	App #7	7/31/2024	Triumph Modular - July 2024 Modular Services	\$3,911,627.39
			Total to Pay to Triumph Modular:	\$3,911,627.39
Modular	5	7/31/2024	Leftfield - Modular - July 2024 OPM Services	\$33,297.50
Modular [FFE + Tech]	5	7/31/2024	Leftfield - Modular [FFE + Tech] - July 2024 OPM Services	\$1,466.25
lodular [Move Management]	5	7/31/2024	Leftfield - Modular [Move Management] - July 2024 OPM Services	\$10,326.25
Beech	5	7/31/2024	Leftfield - Beech - July 2024 OPM Services	\$4,198.00
Hillside	5	7/31/2024	Leftfield - Hillside - July 2024 OPM Services	\$12,955.50
McLaughlin	5	7/31/2024	Leftfield - McLaughlin - July 2024 OPM Services	\$12,719.25
Parkside	5	7/31/2024	Leftfield - Parkside - July 2024 OPM Services	\$11,718.00
Southside	5	7/31/2024	Leftfield - Southside - July 2024 OPM Services	\$12,048.00
District Wide	5	7/31/2024	Leftfield - Reimbusrables - District Wide Communications	\$9,350.00
			Total to Pay to Leftfield:	\$108,078.75
Modular	61706	8/2/2024	SMMA - Modular - Construction	\$102,000.00
Modular	61706	8/2/2024	SMMA - Modular - BSC Group - Site Survey	\$24,026.40
McLaughlin	61708	8/2/2024	SMMA - McLaughlin - Schematic Design	\$117,000.00
McLaughlin	61708	8/2/2024	SMMA - McLaughlin - BSC Group - Traffic Consulting	\$35,024.66
McLaughin	01708	0/2/2024	SWIMA - Miclaughini - BSC Gloup - Traine Consulting	\$35,024.00
Hillside	61709	8/2/2024	SMMA - Hillside - Schematic Design	\$153,000.00
Hillside	61709	8/2/2024	SMMA - Hillside - BSC Group - Traffic Consulting	\$41,065.86
Beech	61707	8/2/2024	SMMA - Beech - Feasibility	\$16,380.00
Beech	61707	8/2/2024	SMMA - Beech - BSC Group - Traffic Consulting	\$8,692.20
Parkside	61710	8/2/2024	SMMA - Parkside - Programming	\$4,800.00
Parkside	61710	8/2/2024	SMMA - Parkside - BSC Group - Traffic Consulting	\$12,326.16
Southside	61711	8/2/2024	SMMA - Southside - Programming	\$5,400.00
Southside	61711	8/2/2024	SMMA - Southside - BSC Group - Traffic Consulting	\$13,123.00
			Total to Pay to SMMA :	\$532,838.28
Modular	9638	8/7/2024	Best Door and Lock - Reconfigure Locks at Modulars	\$760.00
Modulai	9036	6///2024		\$760.00
			Total to Pay to Best Door and Lock :	\$760.00
Modular	40376-D	7/25/2024	Classic Signs, Inc First Responder Decals	\$6,371.10
			Total to Pay to Classic Signs, Inc. :	\$6,371.10
Modular	SM5724	6/19/2024	College Bound Movers - Moving Costs	\$2,175.50
Modular	SM5726	6/20/2024	College Bound Movers - Moving Costs	\$2,910.50
			Total to Pay to College Bound Movers :	\$5,086.00
Modular	Req #3	7/31/2024	Consigli Construction - Modular - July 2024	\$1,014,530.73
			Total to Pay to Consigli Construction :	\$1,014,530.73
			Subtotal Modular Invoices	\$5,109,491.62

in MS/Parkside MS/Southside MS - Invoice Approval Summary

Subtotal Modular Invoices Subtotal Hillside Middle School Invoices Subtotal McLaughlin Middle School Invoices Subtotal Parkside Middle School Invoices \$5,109,491.62 \$207,021.36 \$164,743.91 \$28,844.16 Subtotal Beech Street Invoices \$29,270.20 Subtotal Southside Middle School Invoices \$30,571.00 Subtotal District Wide Invoices \$9,350.00 Total of Invoices Submitted \$5,579,292.25

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8/8/24

Recommended by Leftfield Project Manager

Date

Approved by Dr. Jennifer Gillis, Superintendent of Schools

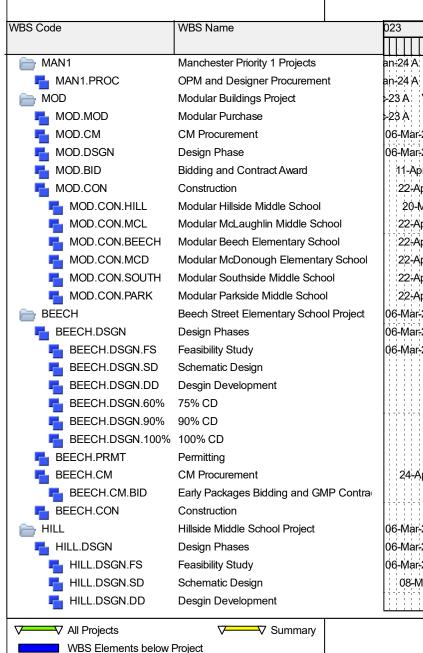
Date

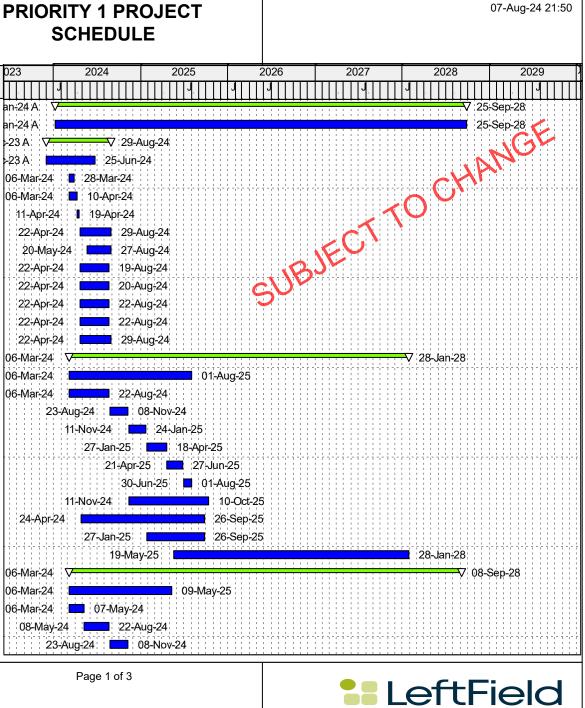
Approved by Ms. Karen DeFrancis, Chief Financial Officer

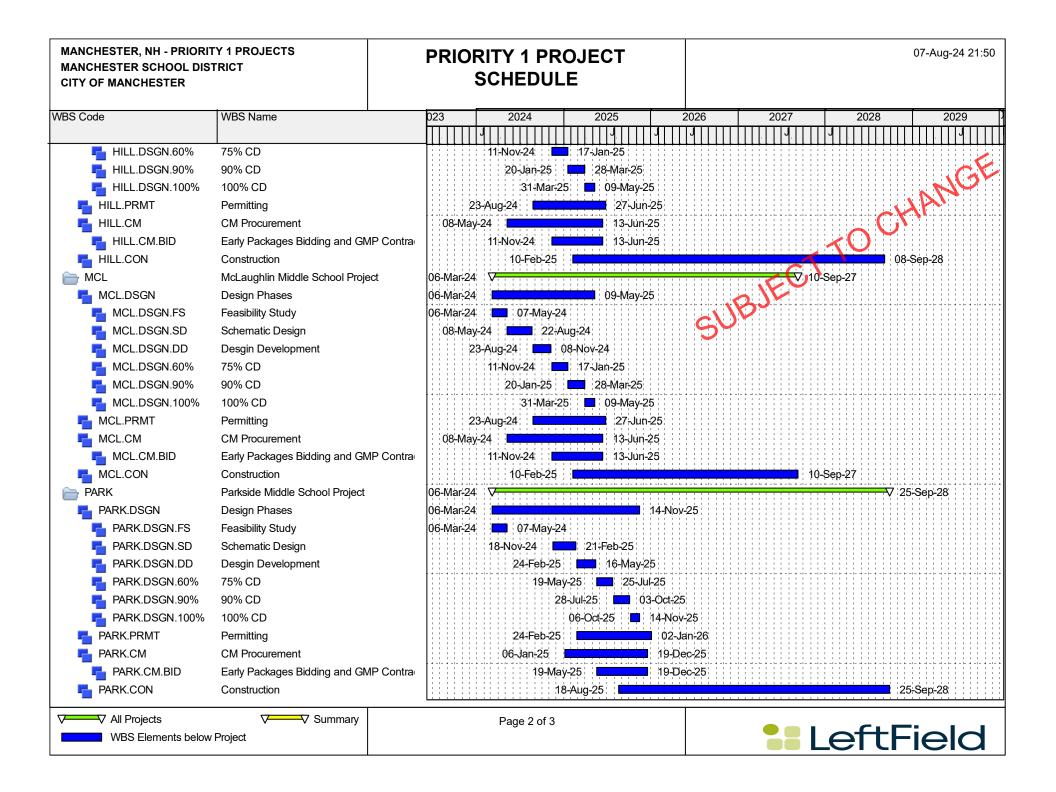


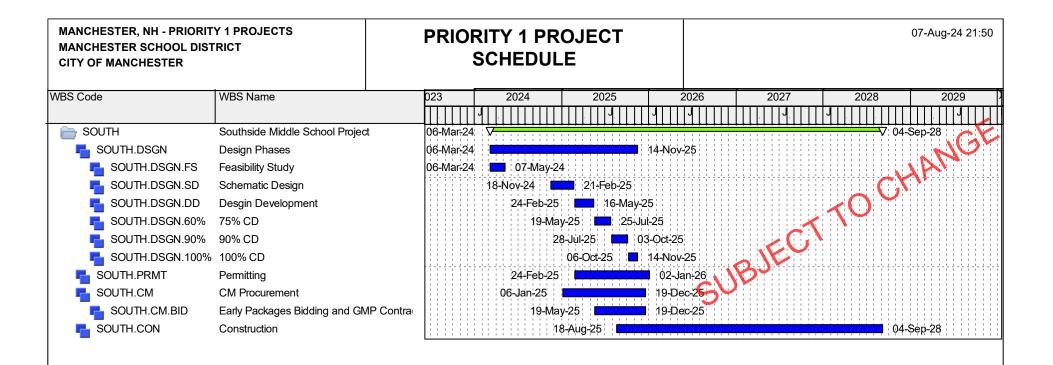
ATTACHMENT C

Priority One Schedule Rolled-Up Individual Project Schedules – Detail









WBS Elements below Project

-V Summary



MODULAR BUILDINGS PROJECT SCHEDULE

07-Aug-24 21:29

D	Activity Name	Original Start Duration	Finish	Total Float	Dec Jan Feb	Mar I A	or Maw Ju	2024 un Jul	Αυα	Sep	Oct	Nav	
odular Bu	ildings Project	192 04-Dec-2	29-Aug-24	0			u iviay Ji		Aug				Da
lodular Pu		147 04-Dec-2	25-Jun-24	45				25-Jun-24, M	dular Purchas	Se		ngs Project	N
1000	Modular Building RFP Issued	0 04-Dec-2			Modular Building RFP Issued								
	Proposals Received	0 18-Dec-2			 Proposals Received 								
	Modular Buildings Purchase Contract Executed	0 10-Jan-2			 Modular Buildings Pu 	chase Contract Exe	cuted					\	
	Modular Design and Fabrication	75 06-Mar-2		0		:		Modular Design a		n 🖌	$\sim \circ$		
	Modular Deliveries	25 22-May-2		0			-24, CM Procurement	Modular Deliv	eries		÷)		
M Procure		17 06-Mar-2	28-Mar-24	108							<u> </u>		
	CM Firms Prequalified	0 06-Mar-2		125		 CM Firms Prequa CM RFP Issued 							
	CM RFP Issued	0 06-Mar-2	42 14-4 0	1		CM Proposals	Received						
	CM Proposals Received	5 07-Mar-2		-		I CM Interview							
	CM Interviews Notice of Intent Letter Sent to the Selected CM Firm	1 14-Mar-2 5 15-Mar-2	14-Mar-2 21-Mar-24	0 108			s ntent Letter Sent to the Sel	ected CM Firm					
	CM Contract Executed	5 13-Mar-2 5 22-Mar-2		108			ntract Executed						
esign Pha				42			0-Apr-24, Design Phase						
	Utility Coordination and Site Design Package Preparation	15 06-Mar-2	26-Mar-24	42	·····		oordination and Site Design	Package Preparati	: on	+			
	Modular Design Package Sent to CM	1 27-Mar-2	27-Mar-24	42			r Design Package Sent to						
	CM Design and Constructability Review	5 28-Mar-2		42			Design and Constructability						
A1140	Final Design Package is Ready	5 04-Apr-24		42			inal Design Package is Rea						
idding an	d Contract Award	7 11-Apr-24	19-Apr-24	42			 19-Apr-24, Bidding and 			<u>.</u>			
	CM Issues the Site Package to Site Contractors	1 11-Apr-24		42			CM Issues the Site Package						
	Proposals Received from Site Contractors	5 12-Apr-24		42			Proposals Received from	n Site Contractors					
A1170	Site Contract Award	1 19-Apr-24	19-Apr-24	42			I Site Contract Award						
onstruction		92 22-Apr-24		0				:		29-Aug-24, (÷.
	ide Middle School	70 20-May-2		2					; .	27-Aug-24, N	odular Hillsid	Middle Scho	ol
	Site mobilization	5 20-May-2		47			Site mot						
	Enabling works	5 27-May-2		47				oling works Utility Works (Tr	; onching and k	retallation)			
	Utility Works (Trenching and Installation) Temporary Parking Construction	15 03-Jun-24 10 07-Aug-2		47 7						nporary Parki	: na Constructio	'n	
	Other Site and Landscaping Works	10 07-Aug-2 10 10-Jun-24		47				Other Site and I			ig construction		
	Modular Delivery	5 10-Jun-24		2				Modular Delivery					
	Modular Connections/Fit-ups	40 17-Jun-24		2					Modul	ar Connectior	is/Fit-ups		
	Inspections with the Town		20-Aug-24	2						pections with			
A1260	Substantial Completion	0	20-Aug-24	2						bstantial Com			
	Modular Occupied	5 21-Aug-2		2						Modular Occi			
	aughlin Middle School	84 22-Apr-24		8			Site mobilization		19-	Aug-24, Modu	lar McLaughi	n Middle Scho	pol
	Site mobilization	10 22-Apr-24		42 42			Enabling we	orko					
	Enabling works Utility Works (Trenching and Installation)	10 06-May-2 10 20-May-2	17-May-24	42 42				/ Works (Trenching a	; ind Installation				
A1310	Temporary Parking Construction	15 21-Jun-24		33					orary Parking				
A1320	Other Site and Landscaping Works	10 22-May-2		60			💳 Oth	er Site and Landsca					
	Modular Delivery	7 22-May-2	30-May-24	8			💻 Modu	ılar Delivery					
A1340	Modular Connections/Fit-ups	45 31-May-2	05-Aug-24	8						Connections/F			
	Inspections with the Town	5 06-Aug-2	12-Aug-24	8						tions with the			
	Substantial Completion	0	12-Aug-24	8						ntial Complet			
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	ch Elementary School Site mobilization	85 22-Apr-24 10 22-Apr-24		57			Site mobilization		- 20-	, wy-24, IVIOU		incritary ourit	
	Enabling works	10 22-Apr-24 10 06-May-2	03-May-24 17-May-24	57 57			Enabling w	orks			:		
	Utility Works (Trenching and Installation)	15 20-May-2	07-Jun-24	57				tility Works (Trenchir	ig and Installat	tion)	:		
	Other Site and Landscaping Works	10 01-Jul-24		32				Cithe Othe	r Site and Lar		rks		
	Modular Delivery	5 10-Jun-24		7				Modular Delivery					
	Modular Connections/Fit-ups	40 10-Jun-24		7			-			Connections/F			
	Inspections with the Town	5 07-Aug-2	13-Aug-24	7						tions with the			
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	Modular Occupied	5 14-Aug-2 87 22-Apr-24	20-Aug-24	/ 						2-Aug-24, Mod		: Jah Elementa	rv School
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	Enabling works	10 22-Apr-24 10 06-May-2	17-May-24	57			Enabling w	orks					
	Utility Works (Trenching and Installation)	15 20-May-2		57				tility Works (Trenchir	ig and Installat	tion)			
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	Actual Work \blacklozenge \blacklozenge M	ilestone			Page 1 of 2					СГ			
	Remaining Work	ummary							Le	ITL	·Ie l		
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MANC	HESTER, NH - PRIORITY 1 PROJECT HESTER SCHOOL DISTRICT OF MANCHESTER	SCHEDULE	MODULA	AR BUILDINGS PROJEC SCHEDULE	CT 07-Aug-24 21:29
Activity D A1500 A1520 A1520 A1530 A1550 A1550 A1550 A1550 A1550 A1550 A1570 A1580 A1590 A1610 A1610 A1620 A1630	Adviv/Name Temporary Parking Construction Playground and Other Site and Landscaping Works Modular Delivery Modular Connections/Fit-ups Inspections with the Town Substantial Completion Modular Coloured Utility Works (Trenching and Installation) Other Site and Landscaping Works Modular Coloured Modular Completion Modular Completion Modular Completion Modular Coupled Works Modular Coupled Modular Coupled Modular Coupled Nodular Coupled Modular Connections/Fit-ups Inspections with the Town Substantial Completion Modular Connections/Fit-ups Inspections with the Town Substantial Completion Modular Occupied	Original Duration Start 5 12-Jul-24 15 22-May-2 5 12-Jun-24 40 12-Jun-24 5 16-Aug-2 87 22-Apr-24 10 22-Apr-24 10 26-Jun-24 5 05-Jun-24 5 05-Jun-24 5 05-Jun-24 10 26-Jun-24 10 26-Jun-24 10 22-Apr-24 10 19-Jun-24 10 19-Jun-24 10 19-Jun-24 10 10 10 10 1	19-Jul-24 30 12-Jun-24 55 18-Jun-24 5 18-Jun-24 5 15-Aug-24 5 22-Aug-24 5 22-Aug-24 5 22-Aug-24 5 22-Aug-24 42 17-May-24 42 17-May-24 42 11-Jun-24 5 15-Aug-24 5 11-Jun-24 5 15-Aug-24 5 15-Aug-24 5 15-Aug-24 5 15-Aug-24 5 15-Aug-24 5 15-Aug-24 5 22-Aug-24 5 22-Aug-24 5 22-Aug-24 5 23-Aug-24 0 03-May-24 42 28-Jun-24 42 28-Jun-24 42 12-Jun-24 52 02-Jul-24 0 25-Jun-24 0 25-Jun-24 0 <td< th=""><th>cc Jan Feb Max Ag </th><th>Image: state motivation Image: state motivation Peloground and Other Site and Landscaping Works Modular Connections/Fil-ups Modular Delivory Modular Connections/Fil-ups Modular Delivory Modular Competition Site mobilization Substantial Completion Modular Delivory Modular Connections/Fil-ups Modular Delivory Modular Delivory Modular Delivory Modular Connections/Fil-ups Modular Delivory Modular Connections/Fil-ups Modular Delivory Modular Connections/Fil-ups Modular Delivory Modular Connection</th></td<>	cc Jan Feb Max Ag	Image: state motivation Image: state motivation Peloground and Other Site and Landscaping Works Modular Connections/Fil-ups Modular Delivory Modular Connections/Fil-ups Modular Delivory Modular Competition Site mobilization Substantial Completion Modular Delivory Modular Connections/Fil-ups Modular Delivory Modular Delivory Modular Delivory Modular Connections/Fil-ups Modular Delivory Modular Connections/Fil-ups Modular Delivory Modular Connections/Fil-ups Modular Delivory Modular Connection
	 Actual Work Remaining Work Critical Remaining Work 	Milestone Summary		Page 2 of 2	THE RIGHT OHOIDE IN PROJECT MANAGEMENT

BEECH STREET ELEMENTARY SCHOOL PROJECT SCHEDULE

07-Aug-24 21:32

ty ID Activity Na	ame	Original Start	Finish	Total Float	2024 2025 2026 2027 2027 2027 2027 2028 2027 2028 2027 2028 2028 2027 2028 2028 2028 2027 2028	202
	nentary School Project	1015 06-Mar-2	29. Jon 29.]	2024 2025 2026 2027 2028 JF[MAM]JJJJJJA]A S O N D J F M A M JJJJ A S O N D J F M A M JJJJ A S O N D J F M A M JJJJ A S O N D J F M A M JJJJ A S O N D J F M A M JJJ A S O N D J F M A M JJJJ A S O N D J F M A M JJJJ A S O N D J F M A M J JJJ A S O N D J F M A M J JJJ A S O N D J F M A M J JJ A S O N D J F M A M J JJ A S O N D J F M A M J JJ A S O N D J F M A M J JJ A S O N D J F M A M J JJ A S O N D J F M A M J JJ A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J A S O N D A S O N D J A A A A A A A A A	STONDJFM Street Elementary
eech Street Elem Design Phases	nentary School Project			0	v 20 dair20, beedi	Officer Elementary
Feasibility Study		365 06-Mar-2 120 06-Mar-2	Ŭ.	650 895	7 1-240-23, Design mases	
A1000 Progra	amming	35 06-Mar-2		0	Programming	
	vestigation	80 06-Mar-2		935	Site Investigation	
	Alternatives	60 24-Apr-24		0	Design Alternatives	
	Draft Report to Owner for Review	5 19-Jul-24	25-Jul-24	0	Send Draft Report to Owner for Review	
	arative Cost and Schedule Analysis	15 26-Jul-24		0	Comparative Cost and Schedule Analysis	
	Selects the Preferred Option	0 16-Aug-2		0	1 Owner Selects the Préferred Option	
A1080 Design	her Finalize the Feasibility Study Report	5 16-Aug-2	22-Aug-24	0.	Designer Finalize the Feasibility Study Report	
	re SD Package	55 23-Aug-2 20 23-Aug-2		0	Prepare SD Package	
	ckage is sent to Cost Estimators	5 23-Sep-2		0	I SD Package is sent to Cost Estimators	
	ates Received	10 30-Sep-2		ő	🛛 Estimates Received	
A1120 Estimat	te Reconciliation	5 14-Oct-24		0	I Estimate Reconciliation	
A1130 Issue D	Draft SD Package to Owner	5 21-Oct-24	25-Oct-24	0	I issue Draft SD Package to Owner	
	Reviews the Package	5 28-Oct-24		0	I Owner: Reviews the Package	
	SD Package is Approved	5 04-Nov-2		0	I Final \$D Package is Approved → 24-Jani-25, Desgin Development	
esgin Development \1160 Prepar	re DD Package (Drawings and Specs)	55 11-Nov-2 20 11-Nov-2		0	Prepare DD Package (Drawings and Specs)	
	ckage is sent to Cost Estimators	5 09-Dec-2		0	DD Package is sent to Cost Estimators	
	ates Received	15 16-Dec-2		ő	Estimates Received	
	ate Reconciliation	5 06-Jan-25		Ő	Estimate Reconciliation	
A1200 Assess	s Value Engineering Opportunities	5 13-Jan-25	17-Jan-25	0	II Assess Value Engineering Opportunities	
	uctability and Design Review (CM)	15 16-Dec-2		10	Constructability and Design Review (CM)	
	DD Package is Approved	5 20-Jan-25		0	I: Final DD Package is Approved	
% CD		60 27-Jan-25		725		
	re 75% CD Package (Drawings and Specs)	30 27-Jan-25		0 600	i 75% CD Package is sent to Cost Estimators	
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	ate Reconciliation	5 31-Mar-2		600	Estimate Reconciliation	
	s Value Engineering Opportunities	5 07-Apr-25		600	Assess Value Engineering Opportunities	
	uctability and Design Review (CM)	15 17-Mar-2		735	📫 Constructability and Design Review (CM)	
A1290 Final 7	5% CD Package is Approved	5 14-Apr-25		600	I Final 75% CD Package is Approved	
% CD		50 21-Apr-25		675		
	re 90% CD Package (Drawings and Specs)	20 21-Apr-25		600	Prepare 90% CD Package (Drawings and Specs) 1 90% CD Package is sent to Cost Estimators	
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	ates Received ate Reconciliation	10 26-May-2 5 09-Jun-25		600		
	s Value Engineering Opportunities	5 16-Jun-25		600	I Assess Value Engineering Opportunities	
	ructability and Design Review (CM)	10 26-May-2		690	Constructability and Design Review (CM)	
	00% CD Package is Approved	5 23-Jun-25		600	t Final 90% CD Package is Approved	
0% CD		25 30-Jun-25		600		
	re 100% CD Package (Drawings and Specs)	20 30-Jun-25		600	Přepare 100% CD Package (Drawings and Specs)	
	100% CD Package (Conformed Set) to CM	5 28-Jul-25		600	I Issue 100% CD Package (Conformed Set) to CM	
mitting		240 11-Nov-2		600	■ Review Project With Town Departments	
	w Project With Town Departments	15 11-Nov-2		774	Review rigect wur jown i beparturents Errore Applicable Permit Documents	
	re Applicable Permit Documents for Applicable Permits (Planning Board, Historic, ZBA, Con	15 02-Dec-2 1 23-Dec-2	20-Dec-24 23-Dec-24	774 774	Applicable Permit Documents Applicable Permits (Planning Board, Historic, ZBA, ConCom, BOH, Etc.)	
	Departments Review the Application	15 24-Dec-2		774	■ Town Departments Review the Application	
	nt Project Before the Boards	15 14-Jan-25		774	Present Project Before the Boards	
	ce of Permits from the Boards	5 04-Feb-2		774	i i issuance of Permits from the Boards	
1450 Supers	structure Permit	10 21-Apr-25	02-May-25	715	0 Superstructure Permit	
	g Permit Review and Issuance	10 29-Sep-2		600	Building Permit Review and Issuance	
Procurement		370 24-Apr-24		610	v 26-Sep-25, CM Procurement	
	re CM RFQ	5 24-Apr-24	30-Apr-24	875	IL Prepare CM:RFQ:	
	tise CM RFQ	5 01-May-2		875	II Advertise OM RFQ. □ SOls Received from CM Firms	
	Received from CM Firms w SOIs and Prequalify CM firms	15 08-May-2 15 29-May-2		875 875	E constructive construction can miss E Réview:Sols and Prequility CM firms	
	re RFP and Issue it to the Prequalified CM firms	20 19-Jun-24		875	Prepare RFP and Issue it to the Prequalified:CM firms	
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	ctual Work 🔶 🔶 Mile	stono				
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Remaining WorkCritical Remaining Work

Summary



BEECH STREET ELEMENTARY SCHOOL PROJECT SCHEDULE

07-Aug-24 21:32

ctivity D Original Duration 2025 2026 2027 2028 2029 | \$ | 0 | 1 | F | M | A | M | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | F | M | A | M | J | J | J | A | S | 0 | N | D | J | S | D | J | A | S | J F M A M J Jul 7 A1520 Proposals Received 15 19-Jul-24 08-Aug-24 875 Proposals Received 5 09-Aug-2 15-Aug-24 CM Interviews A1530 CM Interviews 875 CHANGI Selection Committee Selects the CM Firm A1540 Selection Committee Selects the CM Firm 10 16-Aug-2 29-Aug-24 875 CM Agreement is Executed A1550 CM Agreement is Executed 15 30-Aug-2 20-Sep-24 875 ges Bidding and GMP Contract 26-Sep-25, Early Packages Bidding and GMP Contract Early Pa 175 27-Jan-25 26-Sep-25 610 CM Issues the List of Pregualified Subcontractors A1560 CM Issues the List of Pregualified Subcontractors 5 27-Jan-25 31-Jan-25 780 Early Bid Package 1 - Site, Superstructure Issued to CM Early Bid Package 1 - Site, Superstructure Issued to CM 10 10-Mar-2 21-Mar-25 A1570 0 Package 1 - Bidding & Award A1580 Package 1 - Bidding & Award 20 24-Mar-2 18-Apr-25 CM Amendment #1 - Enabling, Site, Superstructure Executed A1590 CM Amendment #1 - Enabling, Site, Superstructure Executed 5 21-Apr-25 25-Apr-25 720 Full Scope Issued to CM A1660 Full Scope Issued to CM 10 04-Aug-2 15-Aug-25 600 Full Scope of Works - Bidding & Award 12-Sep-25 Full Scope of Works - Bidding & Award: A1670 20 18-Aug-2 600 A1680 CM Amendment #2 / GMP Contract Executed 10 15-Sep-2 26-Sep-25 CM Amendment #2 / GMP Contract Executed 600 28-Jan-28, Construction Construe 705 19-May-2 28-Jan-28 Enabling, temp fencing, site safety, mobilization A1690 Enabling, temp fencing, site safety, mobilization 10 19-May-2 30-May-25 0 A1700 30 02-Jun-25 11-Jul-25 Utilities Utilities 0 10 14-Jul-25 25-Jul-25 Earthwork prep for foundations A1710 Earthwork prep for foundations 0 Foundations A1720 Foundations 45 28-Jul-25 26-Sep-25 Structural steel/wood A1730 Structural steel/wood, metal deck 60 29-Sep-2 19-Dec-25 A1740 Elevated decks - SOD 45 22-Dec-2 20-Feb-26 Elevated decks 90 23-Feb-2 26-Jun-26 A1750 Envelope MEP rough A1760 MEP rough 90 29-Jun-26 30-Oct-26 Interiors and finishes A1770 Interiors and finishes 90 02-Nov-2 05-Mar-27 10 08-Mar-2 19-Mar-27 Punch List development A1780 Punch List development 0 A1790 Commissioning 20 22-Mar-2 16-Apr-27 Close out / finalize punch Close out / finalize punch 15 19-Apr-27 07-May-27 A1800 07-May-27 Substantial Completion A1810 Substantial Completion 0 0 FF+E / Technology A1820 FF+E / Technology 30 10-May-2 18-Jun-27 0 Final Inspections A1830 10 21-Jun-27 02-Jul-27 Final Inspections A1840 Temporary Certificate of Occupancy 5 05-Jul-27 09-Jul-27 Temporary Certificate of Occupancy 0 Staff and Techers Move-In A1850 Staff and Techers Move-In 10 12-Jul-27 23-Jul-27 New Building Occupied A1860 New Building Occupied 23-Jul-27 A1865 New Building Site Landscaping (Spring Planting Season) 30 10-May-2 18-Jun-27 160 New Building Site Landscaping (Spring Planting Season) Existing School Abatement and Demo 60 26-Jul-27 Existing School Abatement and Demo A1870 15-Oct-27 0 Landscaping Works A1880 Landscaping Works 30 18-Oct-27 26-Nov-27 0 Final Punch List Development Final Punch List Development A1890 10 29-Nov-2 10-Dec-27 0 Close Out Punch List A1900 Close Out Punch List 20 13-Dec-2 07-Jan-28 Substantail Completion A1910 Substantail Completion 07-Jan-28 Ω Permanent Certificate of Occupancy Permanent Certificate of Occupancy 5 10-Jan-28 14-Jan-28 A1920 Project Close Out A1930 Project Close Out 10 17-Jan-28 28-Jan-28

Actual Work

Remaining Work

Critical Remaining Work

Milestone

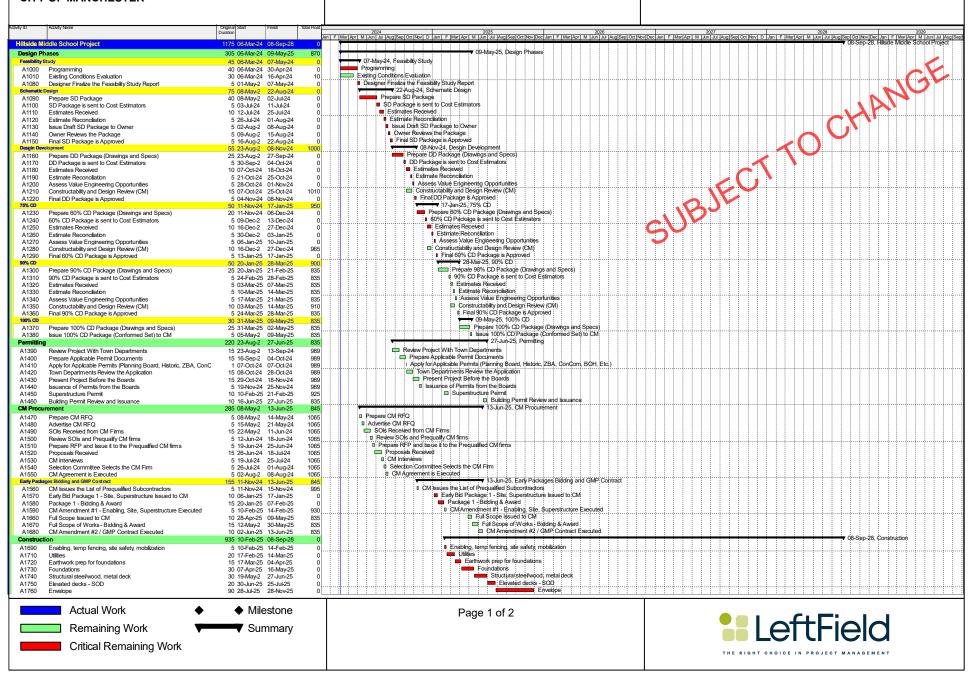
Summarv

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HILLSIDE MIDDLE SCHOOL PROJECT SCHEDULE

07-Aug-24 21:34



MANCHESTER, NH - PRIORITY 1 PROJECT SCHEDULE HILLSIDE MIDDLE SCHOOL PROJECT 07-Aug-24 21:34 MANCHESTER SCHOOL DISTRICT SCHEDULE **CITY OF MANCHESTER** F Mar Apr M Jun Jul 4 v Dec Jan F Mar Apr M Jun Jul Aug Sep Oct Nov Dec Jan F Mar Apr M Jun Jul MEP rough A1770 MEP rough 60 01-Dec-2 20-Feb-26 Interiors and finishes A1780 Interiors and finishes 60 23-Feb-26 15-May-26 -CNAR Punch List developme A1790 Punch List development 5 18-May-2 22-May-26 Commissioning 15 25-May-2 12-Jun-26 A1800 Commissioning 585 A1810 Landscaping Final Punch List / Close Out 10 18-May-2 29-May-26 595 Landscaping inal Punch List / Close Out A1820 20 25-May-2 19-Jun-26 0 A1830 Substantial Completion Substantial Completion 0 19-Jun-26 0 FF+E / Technology A1840 FF+E / Technology 15 22-Jun-26 10-Jul-26 0 Final Inspections A1850 Final Inspections 10 13-Jul-26 24-Jul-26 0 Partial Certificate of Occupancy 5 27-Jul-26 31-Jul-26 Partial Certificate of Occur A1860 Staff and Techers Move-In 07-Aug-26 07-Aug-26 A1870 Staff and Techers Move-In 5 03-Aug-2 A1880 New Building Occupied New Building Occupied 0 Zone 1 Existing Building Abatement and Selective Demo 5 17-Jun-2: 23-Jun-25 Zone 1 Existing Building Abatement and Selective Demo A1885 I Zone 1 Existing Structural Repair & Retrofit (If needed) A1890 Zone 1 Existing Structural Repair & Retrofit (If needed) 5 24-lun-25 30-lun-25 794 794 A1895 Zone 1 Replace Existing MEP Rough-Ins 15 01-Jul-25 21-Jul-25 Zone 1 Replace Existing MEP Rough-In Zone 1 Replace Finishes A1900 Zone 1 Replace Finishes 15 22-Jul-25 11-Aug-25 794 794 Zone 1 MEP Finals Zone 1 MEP Finals A1910 5 12-Aug-2 18-Aug-25 A1920 Zone 1 Punchlist 2 19-Aug-2 20-Aug-25 794 Zone 1 Punchist I Zone 1 FFE & Tech A1930 Zone 1 FFE & Tech 3 21-Aug-2 25-Aug-25 20 10-Aug-2 04-Sep-26 794 Zone:2 Existing Building Abatement und Svective berno Zone 2 Existing Structural Repair & Robing Uneeded) Zone 2 Replace Structural Repair & Robing Uneeded) Zone 2 Replace Replace Zone 2 Replace Provide Zone 2 Replace Provide Zone 2 Fe & Tech Zone 2 Fe & Tech Structural Replace Zone 2 Existing Studing Abatement and Selective Denio Zone 2 Fe & Tech Zone 2 Existing Building Abatement and Selective Demo A2010 20 10-Aug-2 0 A2020 Zone 2 Existing Structural Repair & Retrofit (If needed) 15 07-Sep-2 25-Sep-26 A2030 Zone 2 Replace Existing MEP Rough-Ins 25 28-Sep-2 30-Oct-26 A2040 Zone 2 Replace Finishes 25 02-Nov-26 04-Dec-26 0 A2050 Zone 2 MEP Finals 15 07-Dec-2 25-Dec-26 0 A2060 Zone 2 Punchlist 5 28-Dec-2 01-Jan-27 15-Jan-27 A2070 Zone 2 FFE & Tech 10 04-Jan-27 A2110 Zone 3 Existing Building Abatement and Selective Demo 10 18-Jan-27 29-Jan-27 Zone 3 Existing Structural Repair & Retroft (If needed Zone 3 Existing Structural Repair & Retroft (If needed) A2120 10 01-Feb-27 12-Feb-27 20 15-Feb-27 12-Mar-27 A2130 Zone 3 Replace Existing MEP Rough-Ins Zone 3 Replace Existing MEP Rough-Ins 0 Zone 3 Replace Finishes A2140 Zone 3 Replace Finishes 25 15-Mar-27 16-Apr-27 E Zone 3 MEP Finals A2150 Zone 3 MEP Finals 15 19-Apr-27 07-May-27 A2160 Zone 3 Punchlist 5 10-May-2 14-May-27 Zone 3 Punchlist Zone 3 FFE & Tech A2170 Zone 3 FFE & Tech 10 17-May-2 28-May-27 0 Zone 4 Existing Building Abatement A2210 Zone 4 Existing Building Abatement and Selective Demo 10 31-May-2 11-Jun-27 Zohe 4 Existing Structural Repair & Retrofit (If needed) Zohe 4 Replace Existing MEP Rough-Ins A2220 Zone 4 Existing Structural Repair & Retrofit (If needed) 10 14-Jun-27 25-Jun-27 A2230 Zone 4 Replace Existing MEP Rough-Ins 20 28-Jun-27 23-Jul-27 Zone 4 Replace Finishes A2240 Zone 4 Replace Finishes 20 26-Jul-27 20-Aua-27 A2250 Zone 4 MEP Finals 15 23-Aug-2 10-Sep-27 Zone 4 MEP Finals Zone 4 Punchlist A2260 Zone 4 Punchlist 5 13-Sep-2 17-Sep-27 01-Oct-27 A2270 Zone 4 FFE & Tech 10 20-Sep-2 Zone 5 Existing Building Abatement and Selective Demo A2310 Zone 5 Existing Building Abatement and Selective Demo 10 04-Oct-27 15-Oct-27 E Zone 5 Existing Structural Repair & Retrofit (If needed) A2320 Zone 5 Existing Structural Repair & Retrofit (If needed) 10 18-Oct-27 29-Oct-27 A2330 Zone 5 Replace Existing MEP Rough-Ins 20 01-Nov-27 26-Nov-27 Zone 5 Réplace Existing MEP Rough-Ins Zone 5 Replace Finishes A2340 Zone 5 Replace Finishes 20 29-Nov-27 24-Dec-27 0 Zone 5 MEP Finals Zone 5 MEP Finals A2350 15 27-Dec-2 14-Jan-28 A2360 Zone 5 Punchlist 5 17-Jan-28 21-Jan-28 Zone 5 Punchlist Zone 5 FFE & Tech A2370 Zone 5 FEF & Tech 10 24-Jan-28 04-Feb-28 Zone 6 Existing Building Abatement and Selective Demo Zone 6 Existing Building Abatement and Selective Demo 10 07-Feb-28 18-Feb-28 A2410 0 Zone 6 Existing Structural Repair & Retrofit (If needed) 10 21-Feb-28 03-Mar-28 Zone 6 Existing Structural Repair & Retrofit (If needed) Zone 6 Replace Existing MEP Rough-Ins A2420 0 A2430 Zone 6 Replace Existing MEP Rough-Ins 20 06-Mar-28 31-Mar-28 Ó Zone 6 Replace Finishes A2440 Zone 6 Replace Finishes 20 03-Apr-28 28-Apr-28 A2450 Zone 6 MEP Finals 15 01-May-2 19-May-28 Zone 6 MEP Finals Zone 6 Punchlist A2460 Zone 6 Punchlist 5 22-May-2 26-May-28 A2470 Zone 6 FFE & Tech 10 29-May-2 09-Jun-28 Zone 6 FFE & Tech 0 Addition to Permenant Use A2500 Addition to Permenant Use 45 12-Jun-28 11-Aug-28 0 Final Inspections A2800 Final Inspections 5 14-Aug-2 18-Aug-28 0 Full Certificate of Occupancy A2900 Full Certificate of Occupancy 5 21-Aug-2 25-Aug-28 Project Close-Out A3000 Project Close-Out 10 28-Aug-2 08-Sep-28 Actual Work ٠ ♦ Milestone Page 2 of 2 🔡 LeftField Remaining Work Summarv Critical Remaining Work THE RIGHT CHOICE IN PROJECT MANAGEMEN

MCLAUGHLIN MIDDLE SCHOOL PROJECT SCHEDULE

07-Aug-24 21:36

Activity ID Activity Name	Original Start Finish Total Float Duration	2024 Jan Feb I Mar I Aor I May I Jun I Jul I Auo I Seo I Oct I Nov I Dec Jan I Feb I Mar I Aor I May I Jun I Jul I Auo I Seo I Oct I Nov I Dec Jan I Feb I Mar I Aor II	2026 May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug S
McLaughlin Middle School Project	915 06-Mar-24 10-Sep-27 0		- 10-Sep-27, McLaughlin Middle SchoolProject
Design Phases Feesibility Study	305 06-Mar-24 09-May-25 610 45 06-Mar-24 07-May-24 300	✓ 09-May-25 Design Phases	
A1000 Programming	40 06-Mar-24 30-Apr-24 300	Programming	
A1010 Existing Conditions Evaluation A1080 Designer Finalize the Feasibility Study Report	30 06-Mar-24 16-Apr-24 310 5 01-May-2 07-May-24 300	Existing Conditions Evaluation Designer Finalize the Feasibility Study Report	
Schematic Design A1090 Prepare SD Package	75 08-May-2 22-Aug-24 300 40 08-May-2 02-Jul-24 300	v z-Aug-24, Scherhatic:Design Préparé SDiPackage	CAPNER
A1100 SD Package is sent to Cost Estimators	5 03-Jul-24 11-Jul-24 300	SD Package is sent to Cost Estimators	
A1110 Estimates Received A1120 Estimate Reconciliation	10 12-Jul-24 25-Jul-24 300 5 26-Jul-24 01-Aug-24 300	Estimate Reconciliation	
A1130 Issue Draft SD Package to Owner A1140 Owner Reviews the Package	5 02-Aug-2 08-Aug-24 300	ID Issue Draft SD Package to Owner ☐ Owner Reviews the Package	
A1150 Final SD Package is Approved	5 09-Aug-2 15-Aug-24 300 5 16-Aug-2 22-Aug-24 300	Final SD Package is Approved	
A1160 Prepare DD Package (Drawings and Specs)	55 23-Aug-2 08-Nov-24 740 25 23-Aug-2 27-Sep-24 300	V 08-Nov-24, Desgin Development Prepare DD Package (Drawings and Specs)	
A1170 DD Package is sent to Cost Estimators A1180 Estimates Received	5 30-Sep-2 04-Oct-24 300 10 07-Oct-24 18-Oct-24 300	IDD Pajckage is sjent to Cost Estimators	
A1190 Estimate Reconciliation	5 21-Oct-24 25-Oct-24 300	Estimate Reconciliation	
A1200 Assess Value Engineering Opportunities A1210 Constructability and Design Review (CM)	5 28-Oct-24 01-Nov-24 300 15 07-Oct-24 25-Oct-24 750	I Asjess;Value Enginejering Op¢ortunities □ Constructability and Design Review (CM):	
A1220 Final DD Package is Approved	5 04-Nov-24 08-Nov-24 300	i∎ Final DD Páckage Isi Approved v → → → → 17-Jan-25 75% CD	
75% CD A1230 Prepare 60% CD Package (Drawings and Specs)	50 11-Nov-24 17-Jan-25 690 20 11-Nov-24 06-Dec-24 300	Prepare 60% CD Package (Drawings and Specs)	
A1240 60% CD Package is sent to Cost Estimators A1250 Estimates Received	5 09-Dec-2 13-Dec-24 300 10 16-Dec-2 27-Dec-24 300	60% CD Package is sent to Cost Estimators Estimates Received	CUBJECI
A1260 Estimate Reconciliation	5 30-Dec-2 03-Jan-25 300	D Estimate Recordiation in Assess Value Engineering Opportunities	
A1270 Assess Value Engineering Opportunities A1280 Constructability and Design Review (CM)	5 06-Jan-25 10-Jan-25 300 10 16-Dec-2 27-Dec-24 705	Constructability and Design Review (CM):	· •
A1290 Final 60% CD Package is Approved	5 13-Jan-25 17-Jan-25 300	II Fina(60% CD;Package is Approved	
A1300 Prepare 90% CD Package (Drawings and Specs)	25 20-Jan-25 21-Feb-25 575	Prepare 90% CD Package (Drawings and Specs)	
A1310 90% CD Package is sent to Cost Estimators A1320 Estimates Received	5 24-Feb-25 28-Feb-25 575 5 03-Mar-25 07-Mar-25 575	ti 90% CD Package is sent to Cost Estimators ti Estimates Received	
A1330 Estimate Reconciliation	5 10-Mar-25 14-Mar-25 575 5 17-Mar-25 21-Mar-25 575	Estimate Reconciliation Assess Value: Engineering Opportunities	
A1350 Constructability and Design Review (CM)	10 03-Mar-25 14-Mar-25 650	Constructability and Design Review (CM)	
A1360 Final 90% CD Package is Approved	5 24-Mar-25 28-Mar-25 575 30 31-Mar-25 09-May-25 575	0 Final 90% CD Package is Approved	
A1370 Prepare 100% CD Package (Drawings and Specs) A1380 Issue 100% CD Package (Conformed Set) to CM	25 31-Mar-25 02-May-25 575 5 05-May-2 09-May-25 575	Préparé 100% CD Páckage (Drawings and Specis) In Issue 100% CD Páckage (Conformed Set) to CM	
Permitting	220 23-Aug-2 27-Jun-25 575	27-jlun-25, Permitting	
A1390 Review Project With Town Departments A1400 Prepare Applicable Permit Documents	15 23-Aug-2 13-Sep-24 729 15 16-Sep-2 04-Oct-24 729	Review Project With Town Departments Prepare Applicable Permit Documents	
A1410 Apply for Applicable Permits (Planning Board, Historic, ZBA, Cond	C 1 07-Oct-24 07-Oct-24 729	I Apply for Applicable Permits (Planning Board, Historic, ZBA, ConCom, BOH, Etc.)	
A1420 Town Departments Review the Application A1430 Present Project Before the Boards	15 08-Oct-24 28-Oct-24 729 15 29-Oct-24 18-Nov-24 729	Town Departments Rewew the Application Present Project Before the Boards	
A1440 Issuance of Permits from the Boards A1450 Superstructure Permit	5 19-Nov-24 25-Nov-24 729 10 10-Feb-25 21-Feb-25 665	Issuance of Permits from the Boards □ Superstructure Permit	
A1460 Building Permit Review and Issuance	10 16-Jun-25 27-Jun-25 575	🔲 Building Permit Review and Issuance	
CM Procurement A1470 Prepare CM REQ	285 08-May-2 13-Jun-25 585 5 08-May-2 14-May-24 805	V 13 Jun 25; CM Procurement	
A1480 Advertise CM RFQ	5 15-May-2 21-May-24 805	Advertise CM/RFQ SOIs Received from CM/Firms	
A1490 SOIs Received from CM Firms A1500 Review SOIs and Prequalify CM firms	15 22-May-2 11-Jun-24 805 5 12-Jun-24 18-Jun-24 805	Review SOIs and Pregualify/CM firms:	
A1510 Prepare RFP and Issue it to the Prequalified CM firms A1520 Proposals Received	5 19-Jun-24 25-Jun-24 805 15 26-Jun-24 18-Jul-24 805	IPrepare RFP and Issue it to the Prequalited CM firms Proposals Received	
A1530 CM Interviews	5 19-Jul-24 25-Jul-24 805	CM Interviews	
A1540 Selection Committee Selects the CM Firm A1550 CM Agreement is Executed	5 26-Jul-24 01-Aug-24 805 5 02-Aug-2 08-Aug-24 805		
Early Packages Bidding and GMP Contract A1560 CM Issues the List of Prequalified Subcontractors	155 11-Nov-24 13-Jun-25 585 5 11-Nov-24 15-Nov-24 735	 T3-Jun-25, Early Packages Bidding and GMP C CM Issues the List of Prequalified Subcontractors 	Contract
A1570 Early Bid Package 1 - Site, Superstructure Issued to CM	10 06-Jan-25 17-Jan-25 300	Early Bid Package 1 - Site, Superstructure Issued to CM	
A1580 Package 1 - Bidding & Award A1590 CM Amendment #1 - Enabling, Site, Superstructure Executed	15 20-Jan-25 07-Feb-25 300 5 10-Feb-25 14-Feb-25 670	I CM Ameridment #1 - Enabling, Site, \$uperstructure Executed	
A1660 Full Scope Issued to CM A1670 Full Scope of Works - Bidding & Award	10 28-Apr-25 09-May-25 575 15 12-May-2 30-May-25 575	☐ Full Scope issued to CM ☐ Full Scope of WorksBidding & Award	
A1680 CM Amendment #2 / GMP Contract Executed	10 02-Jun-25 13-Jun-25 575	CM Amendment #2 / GMP Contract Executed	T0-Seo-27: Construction
Construction A1690 Enabling, temp fencing, site safety, mobilization	675 10-Feb-25 10-Sep-27 0 5 10-Feb-25 14-Feb-25 300	0 Enabling, temp fencing, site safety, mobilization	
A1710 Utilities A1720 Earthwork prep for foundations	20 17-Feb-25 14-Mar-25 300 15 17-Mar-25 04-Apr-25 300	Utities	
A1730 Foundations	30 07-Apr-25 16-May-25 300	Fourdations	
A1740 Structural steel/wood, metal deck A1750 Elevated decks - SOD	30 19-May-2 27-Jun-25 300 15 30-Jun-25 18-Jul-25 300	🗖 Elevated decks - SOD	
A1760 Envelope	45 21-Jul-25 19-Sep-25 300	Envelope	
Actual Work	Milestone	Page 1 of 2	
Remaining Work	Summary	Ĭ	LeftField
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Critical Remaining Work			THE RIGHT CHOICE IN PROJECT MANAGEMENT
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MANCHESTER, NH - PRIORITY 1 PROJECT SCHEDULE MCLAUGHLIN MIDDLE SCHOOL 07-Aug-24 21:36 MANCHESTER SCHOOL DISTRICT **PROJECT SCHEDULE CITY OF MANCHESTER** Oct Nov Dec Jan Feb Mar Apr May Jun Jul Au Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Au Sep Oct Nov Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug A1770 MEP rough 45 22-Sep-2 21-Nov-25 300 Interiors and finishes A1780 Interiors and finishes 45 24-Nov-25 23-Jan-26 300 I Punch List developn A1790 Punch List development 5 26-lan-26 30-lan-26 300 Commissioning 15 02-Feb-26 20-Feb-26 405 A1800 Commissioning A1810 Landscaping Final Punch List / Close Out 10 26-Jan-26 06-Feb-26 415 Landscaping Final Punch List / Close Out 20 02-Feb-26 27-Feb-26 A1820 300 Substantial Completion A1830 Substantial Completion 27-Feb-26 300 0 E FF+E / Technology 15 02-Mar-26 20-Mar-26 A1840 FF+E / Technology 300 300 Final Inspections A1850 Final Inspections 10 23-Mar-26 03-Apr-26 5 06-Apr-26 10-Apr-26 I Certificate of Occupancy A1860 Certificate of Occupancy 300 Staff and Techers Move-In A1870 Staff and Techers Move-In 5 13-Apr-26 17-Apr-26 300 300 A1880 New Building Occupied 17-Apr-26 New Building Occupied Zone 1 Existing Building Abatement and Selective Demo 5 17-Jun-2: 23-Jun-25 Zone 1 Existing Building Abatement and Selective Demo A2010 0 C Zone 1 Existing Structural Repair & Retrofit (If needed) A2020 Zone 1 Existing Structural Repair & Retrofit (If needed) 5 24-lun-25 30-lun-25 534 A2030 Zone 1 Replace Existing MEP Rough-Ins 15 01-Jul-25 21-Jul-25 534 Zone 1 Replace Existing MEP Rough-Ins A2040 Zone 1 Replace Finishes 15 22-Jul-25 11-Aug-25 534 534 Zone 1 Replace Finishes Zone 1 MEP Finals A2050 Zone 1 MEP Finals 5 12-Aug-2 18-Aug-25 A2060 20-Aug-25 534 Zone 1 Punchlist Zone 1 Punchlist 2 19-Aug-2 3 21-Aug-2 25-Aug-25 5 20-Apr-26 24-Apr-26 7 Zone 1 FEE & Tech A2070 Zone 1 FFE & Tech 534 300 Zone 2 Existing Building Abstement and Selective Demo Zone 2 Existing Structural Repair & Retrofit (If needed) Zone 2 Replace Existing MEP Rough-Ins Zone 2 Existing Building Abatement and Selective Demo A2080 A2090 Zone 2 Existing Structural Repair & Retrofit (If needed) 5 27-Apr-26 01-May-26 300 A2100 Zone 2 Replace Existing MEP Rough-Ins 15 04-May-2 22-May-26 300 300 Zone 2 Replace Finishes A2110 Zone 2 Replace Finishes 15 25-May-2 12-Jun-26 300 Zone 2 MEP Finals A2120 Zone 2 MEP Finals 10 15-Jun-26 26-Jun-26 Zone 2 Punchlist A2130 Zone 2 Punchlist 5 29-Jun-26 03-Jul-26 300 A2140 Zone 2 FFE & Tech 10 06-Jul-26 17-Jul-26 300 Zone 2 FFE & Tech A2150 Zone 3 Existing Building Abatement and Selective Demo 5 15-Jun-2 19-Jun-26 Zone 3 Existing Building Abatement and Selective Dem 0 E Zone 3 Existing Structural Repair & Retrofit (If needed) A2160 Zone 3 Existing Structural Repair & Retrofit (If needed) 5 22-Jun-26 26-Jun-26 0 Zone 3 Replace Existing MEP Rough-Ins 15 29-Jun-26 17-Jul-26 Zone 3 Replace Existing MEP Rough-Ins Zone 3 Replace Finishes A2170 A2180 Zone 3 Replace Finishes 15 20-Jul-26 07-Aug-26 Zone:3 MEP Finals Zone 3 MEP Finals A2190 5 10-Aug-2 14-Aua-26 0 Zone 3 Punchlist 2 17-Aug-2 18-Aug-26 Zone 3 Punchlist A2200 Zone 3 FFE & Tech A2210 Zone 3 FFF & Tech 3 19-Aug-2 21-Aug-26 04-Sep-26 Zone 4 Existing Building Abatement and Selective Demo Zone 4 Existing Building Abatement and Selective Demo A2220 10 24-Aug-2 Zone 4 Existing Structural Repair & Retrofit (If needed) 10 07-Sep-2 18-Sep-26 Zone 4 Existing Structural Repair & Retrofit (If needed) Zone 4 Replace Existing MEP Rough-Ins A2230 0 A2240 Zone 4 Replace Existing MEP Rough-Ins 15 21-Sep-2 09-Oct-26 0 A2250 Zone 4 Replace Finishes 15 12-Oct-26 30-Oct-26 Zone 4 Replace Finishes 0 A2260 Zone 4 MEP Finals 15 02-Nov-26 20-Nov-26 Zone 4 MEP Finals Zone 4 Punchlist A2270 Zone 4 Punchlist 5 23-Nov-26 27-Nov-26 10 30-Nov-26 11-Dec-26 Zone 4 FFE & Tech A2280 Zone 4 FFE & Tech Zone 5 Existing Building Abatement and Selective Demo 10 14-Dec-2 25-Dec-26 Zone 5 Existing Building Abatement and Selective Demo A2310 Zone 5 Existing Structural Repair & Retrofit (If needed) A2320 Zone 5 Existing Structural Repair & Retroft (If needed) 10 28-Dec-2 08- Jan-27 Zone 5 Replace Existing MEP Rough-Ins 15 11-Jan-27 29-Jan-27 Zone 5 Replace Existing MEP Rough-Ins A2330 Zone 5 Replace Finishes A2340 Zone 5 Replace Finishes 15 01-Feb-27 19-Feb-27 Zone 5 MEP Finals A2350 Zone 5 MEP Finals 15 22-Feb-27 12-Mar-27 A2360 Zone 5 Punchlist 5 15-Mar-27 19-Mar-27 Zone 5 Punchlist Zone 5 FFE & Tech A2370 Zone 5 EEE & Tech 10 22-Mar-27 02-Apr-27 Zone 6 Existing Building Abatement and S 10 05-Apr-27 16-Apr-27 A2410 Zone 6 Existing Building Abatement and Selective Demo A2420 Zone 6 Existing Structural Repair & Retrofit (If needed) 10 19-Apr-27 30-Apr-27 Zone 6 Existing Structural Repair & Retrofit (If needed) Zone 6 Replace Existing MEP Rough Ins 15 03-May-2 21-May-27 15 24-May-2 11-Jun-27 A2430 Zone 6 Replace Existing MEP Rough-Ins A2440 Zone 6 Replace Finishes Zone 6 Replace Finishes A2450 Zone 6 MEP Finals 15 14-Jun-27 02-Jul-27 Zone 6 MEP Finals Zone 6 Punchlist A2460 Zone 6 Punchlist 5 05-lul-27 09-lul-27 0 Zone 6 FFE & Tech 5 12-Jul-27 16-Jul-27 Zone:6 FFE & Tech A2470 A2500 Addition to Permenant Use 20 19-Jul-27 13-Aug-27 Addition to Permenant Use Final Inspections A2540 Final Inspections 5 16-Aug-2 20-Aug-27 0 A2550 Full Certificate of Occupancy 5 23-Aug-2 27-Aug-27 Full Certificate of Occupancy 0 Project Close-Out A2600 Project Close-Out 10 30-Aug-2 10-Sep-27 Actual Work ٠ Milestone Page 2 of 2 📒 LeftField Remaining Work Summarv Critical Remaining Work THE RIGHT CHOICE IN PROJECT MANAGEMEN

PARKSIDE MIDDLE SCHOOL PROJECT SCHEDULE

07-Aug-24 21:38

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Activity ID Activity Name	Original Start Finish Tota	Jan F Mar Apr M	2024 2025 2026 Jun Jul Jaug Sep JOct Nov D Jan F Mar Apr M Jun Jul Aug Sep JOct Nov D Jan F Mar Apr M Jun Jul Aug S JOct N II	2027 Deg Jan F Mar Apr M Jun Jul Jug S Oct N Deg Jan F Mar Apr M Jun Jul Aug Sep Oct v Z5/Sep-28, Parkside Middle School Project :
Parkside Middle School Project	1186 06-Mar-24 25-Sep-28	0	v 14-Nov25, Design Phases	▼ 25Sep-28, Parkside Middle School Project
Design Phases Feasibility Study	440 06-Mar-24 14-Nov-25 45 06-Mar-24 07-May-24	46 0	7-May-24, Feasibility Study	
A1000 Programming A1010 Existing Conditions Evaluation		546 Pri 556 Exis	ogramming ing Conditions Evaluation	
A1080 Designer Finalize the Feasibility Study Report	5 01-May-2 07-May-24	46 Û Û	esigner Finalize the Feasibility Study Report ▼ → ▼ 21:Feb-25, Sqhematic Desigh	
A1090 Prepare SD Package		<mark>346</mark> 546	🚎 Prepare SD Package	
A1100 SD Package is sent to Cost Estimators A1110 Estimates Received		546 546	 SD Package is sent to Cost Estimators Estimates Received 	
A1120 Estimate Reconciliation A1130 Issue Draft SD Package to Owner	5 27-Jan-25 31-Jan-25	546 546	I Estimate:Reconciliation it issue Draft \$D Package to;Owner	
A1140 Owner Reviews the Package	5 10-Feb-25 14-Feb-25	46	Owner Reviews the Package IFinal SD Package is Approved	
A1150 Final SD Package is Approved Deegin Development	60 24-Feb-25 16-May-25	546 5 <mark>76</mark>	16 May 25 Depart Doublement	
A1160 Prepare DD Package (Drawings and Specs) A1170 DD Package is sent to Cost Estimators		546 546	Prepare DD Package (Drawings and Specs)	
A1180 Estimates Received A1190 Estimate Reconditation	10 14-Apr-25 25-Apr-25	546 546	Estimates Received Estimate Reconciliation	
A1200 Assess Value Engineering Opportunities	5 05-May-2 09-May-25	46	it Assess Value Engineering Opportunities	
A1210 Constructability and Design Review (CM) A1220 Final DD Package is Approved	5 12-May-2 16-May-25	386 546	I Final DD Package is Approved	
75% CD A1230 Prepare 60% CD Package (Drawings and Specs)	50 19-May-2 25-Jul-25	2 <mark>6</mark> 546	viewerker 25-Juli25,75% CD ☐ Prepare 60% CD Package (Drawings and Specs)	
A1240 60% CD Package is sent to Cost Estimators	5 16-Jun-25 20-Jun-25	46 46	60% CD Package is sent to Cost Estimators Fitmates Received	
A1250 Estimates Received A1260 Estimate Reconditation	5 07-Jul-25 11-Jul-25	46	Estimate Reconciliation	SVB FCT
A1270 Assess Value Engineering Opportunities A1280 Constructability and Design Review (CM)		546 336	I Assess Value Engineering Opportunities	
A1290 Final 60% CD Package is Approved		46 76	II: Firial 60%;CD: Package is Approved	
A1300 Prepare 90% CD Package (Drawings and Specs)	20 28-Jul-25 22-Aug-25	711	📛 Preparie 90% CD Package (Drawings and Specs)	
A1310 90% CD Package is sent to Cost Estimators A1320 Estimates Received		711 711	ti 90% CD Package is sent to Cost Estimators □ Estimates Received	
A1330 Estimate Reconditation A1340 Assess Value Engineering Opportunities	5 15-Sep-2 19-Sep-25	711	Estimate Reconciliation Section 2 State 2 Sta	
A1350 Constructability and Design Review (CM)	15 01-Sep-2 19-Sep-25	'86	📛 Constructability and Design Review (CM)	
A1360 Final 90% CD Package is Approved	5 29-Sep-2 03-Oct-25 30 06-Oct-25 14-Nov-25	711	t Final 90% CD Package is Approved ↓ 14-Nov-25, 100% CD	
A1370 Prepare 100% CD Package (Drawings and Specs) A1380 Issue 100% CD Package (Conformed Set) to CM		711	 Prepare 100% CD Package (Drawings and St is issue 100% CD Package (Conformed Set) to 	
A1380 Issue 100% CD Package (Conformed Set) to CM Permitting	225 24-Feb-25 02-Jan-26	711	V2-Jan-26, Permitting	
A1390 Review Project With Town Departments A1400 Prepare Applicable Permit Documents		370 370	🖨 Review Project With Town:Departments	
A1410 Apply for Applicable Permits (Planning Board, Historic, ZBA, Cond	C 1 07-Apr-25 07-Apr-25	370	I Apply for Applicable Permits (Planning Board, Historic, ZBA, ConCorn, B	OH, Etc.)
A1420 Town Departments Review the Application A1430 Present Project Before the Boards		370 370	Town Departments Review the Application Present Project Before the Boards	
A1440 Issuance of Permits from the Boards A1450 Superstructure Permit	5 20-May-2 26-May-25	370 301	I Issuarice of Permits from the Boards	
A1460 Building Permit Review and Issuance	10 22-Dec-2 02-Jan-26	711	Building Permit Review and Issuance 19-Dec/25; CM Procurement:	
CM Procurement A1470 Prepare CM RFQ	250 06-Jan-25 19-Dec-25 5 06-Jan-25 10-Jan-25	7 <mark>21</mark> 906	Prepare CM RFQ	
A1480 Advertise CM RFQ A1490 SOIs Received from CM Firms	5 13-Jan-25 17-Jan-25	906	□ Advertise CM RFQ.	
A1500 Review SOIs and Prequalify CM firms	5 10-Feb-25 14-Feb-25	06	Review SOIs and Prequality CM firms	
A1510 Prepare RFP and Issue it to the Prequalified CM firms A1520 Proposals Received		906	 IPrepare RFP and issue it to the Prepualitied CNI firms Proposals Received 	
A1530 CM Interviews A1540 Selection Committee Selects the CM Firm		906	CM Interviews Selection Committee Selects the CM Fitm	
A1550 CM Agreement is Executed	5 31-Mar-25 04-Apr-25	06	b CMAgreement is Executed 19-Dec/25; Early Packages Bidding and	
Early Packages Bidding and GMP Contract A1560 CM Issues the List of Prequalified Subcontractors		7 <mark>21</mark> 871	CM Issues the List of Prequalified Subcontractors	Cutter Unitidade
A1570 Early Bid Package 1 - Site, Superstructure Issued to CM A1580 Package 1 - Bidding & Award		546 546		
A1590 CM Amendment #1 - Enabling, Site, Superstructure Executed	5 18-Aug-2 22-Aug-25	306	I CM Amendment #1 - Enabling, Ste, Superstructure Ex	ecuted
A1670 Full Scope of Works - Bidding & Award	15 17-Nov-25 05-Dec-25	711 711	Full Scope of Works - Bidding & Award	
A1680 CM Amendment #2 / GMP Contract Executed Construction	10 08-Dec-2 19-Dec-25 811 18-Aug-2 25-Sep-28	711	□ CM:Aniendmeint #2 / GMP Contract Exe	cuted
A1690 Enabling, temp fencing, site safety, mobilization	5 18-Aug-2 22-Aug-25	46	I Enabling, temp fencing, site safety, mobilization. ☐ Utitiles	
A1710 Utilities A1720 Earthwork prep for foundations	15 08-Sep-2 26-Sep-25	546 546	Earthwork prep for foundations	
A1730 Foundations A1740 Structural steel/wood, metal deck	30 29-Sep-2 07-Nov-25	546 546	Fouridations Structural steel/wood, imetal deck	
A1750 Elevated decks - SOD A1760 Envelope	20 22-Dec-2 16-Jan-26	546 546	Elevated decks - SOD	
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Actual Work	♦ Milestone		Page 1 of 2	LeftField
Remaining Work	Summary			
Critical Remaining Work				
				THE RIGHT CHOICE IN PROJECT MANAGEMENT

MANCHESTER, NH - PRIORITY 1 PROJECT SCHEDULE PARKSIDE MIDDLE SCHOOL 07-Aug-24 21:38 MANCHESTER SCHOOL DISTRICT **PROJECT SCHEDULE CITY OF MANCHESTER** 2029 F Mar Apri N Jun Lo Avaleep Mar[Apr] M Jun Jul Aug S Oct N Dec Jan F Mar[Apr] M Jun Jul Aug S Oct N Dec 2024 Jan F Mar Apr M Jun Jul Aug Sep Oct Nov D Jan F Mar Apr M A1770 MEP rough 30 23-Mar-26 01-May-26 546 interiors and finishes A1780 Interiors and finishes 30 04-May-2 12-Jun-26 546 I Punch List developmen A1790 Punch List development 5 15-lun-26 19-lun-26 546 581 594 546 Commissioning 10 22-Jun-26 03-Jul-26 A1800 Commissioning A1810 Landscaping Final Punch List / Close Out 2 15-Jun-26 16-Jun-26 I Landscaping Final Punch List / Close Out A1820 10 22-Jun-26 03-Jul-26 Substantial Completion FF+E / Technology A1830 Substantial Completion 03-Jul-26 546 15 06-Jul-26 24-Jul-26 10 27-Jul-26 07-Aug-26 A1840 FF+E / Technology 546 546 Final Inspections A1850 Final Inspections 14-Aug-26 546 546 I Certificate of Occupancy A1860 Certificate of Occupancy 5 10-Aug-2 Staff and Techers Move-In 21-Aug-26 21-Aug-26 A1870 Staff and Techers Move-In 5 17-Aug-2 A1880 New Building Occupied 546 New Building Occupied Zone 1 Existing Building Abatement and Selective Demo Zone 1 Existing Structural Repark & Revfort((If needed) Zone 1 Replace Existing MEP Rough-Ins Zone 1 Replace Finishes Zone 1 Existing Building Abatement and Selective Demo 5 16-Jun-2 22-Jun-26 A2010 0 A2020 Zone 1 Existing Structural Repair & Retrofit (If needed) 5 23-lun-26 29-lun-26 0 A2030 Zone 1 Replace Existing MEP Rough-Ins 15 30-Jun-26 20-Jul-26 0 A2040 Zone 1 Replace Finishes 15 21-Jul-26 10-Aug-26 0 Zone 1 MEP Finals A2050 Zone 1 MEP Finals 5 11-Aug-2 17-Aug-26 A2060 Zone 1 Punchlist 2 18-Aug-2 19-Aug-26 Zone 1: Punchlist 0 3 20-Aug-2 24-Aug-26 20 25-Aug-2 21-Sep-26 Zone 1 FFF & Tech A2070 Zone 1 FFE & Tech Zone 2 Existing Building Abatement and Selective Demo Zone 2 Existing Building Abatement and Selective Demo A2080 0 A2090 Zone 2 Existing Structural Repair & Retrofit (If needed) 15 22-Sep-2 12-Oct-26 Zone 2 Existing Structural Repair & Retrofit (If needed) 0 Zone 2 Replace Existing MEP Rough-Ins A2100 Zone 2 Replace Existing MEP Rough-Ins 25 13-Oct-26 16-Nov-26 25 17-Nov-26 21-Dec-26 Zone 2 Replace Finishes A2110 Zone 2 Replace Finishes 15 22-Dec-2 Zone 2 MEP Finals A2120 Zone 2 MEP Finals 11-Jan-27 A2130 Zone 2 Punchlist 5 12-lan-27 18-lan-27 0 Zone 2 Punchlist A2140 Zone 2 FFE & Tech 10 19-Jan-27 01-Feb-27 Zone: 2 FFE & Tech A2150 Zone 3 Existing Building Abatement and Selective Demo 10 02-Feb-27 15-Feb-27 Zorie 3 Existing Building Abatement and Selective Demo Zone 3 Existing Structural Repair & Retrofit (If needed) A2160 Zone 3 Existing Structural Repair & Retroft (If needed) 10 16-Feb-27 01-Mar-27 Zone 3 Replace Existing MEP Rough-Ins Zone 3 Replace Finishes Zone 3 MEP Finals A2170 Zone 3 Replace Existing MEP Rough-Ins 20 02-Mar-27 29-Mar-27 A2180 Zone 3 Replace Finishes 25 30-Mar-27 03-May-27 Zone 3 MEP Finals 15 04-May-2 24-May-27 A2190 Zone 3 Punchlist 5 25-May-2 31-May-27 Zone 3 Punchlist A2200 Zone 3 FFE & Tech A2210 Zone 3 FFF & Tech 10 01-Jun-27 14-Jun-27 Zone 4 Existing Building Abatement and Selective Demo E Zone 4 Existing Building Abatement and Selective Demo A2220 10 15-Jun-27 28-Jun-27 Zone 4 Existing Structural Repair & Retrofit (If needed) 10 29-Jun-27 12-Jul-27 Zone 4 Existing Structural Repair & Retroft (If needed) Zone 4 Replace Existing MEP Rough Ins A2230 A2240 Zone 4 Replace Existing MEP Rough-Ins 20 13-Jul-27 09-Aug-27 0 A2250 Zone 4 Replace Finishes 20 10-Aug-2 06-Sep-27 📫 Zone 4 Replace Finishes 0 Tone 4 MEP Finals A2260 Zone 4 MEP Finals 15 07-Sep-2 27-Sep-27 Zone 4 Punchlist A2270 Zone 4 Punchlist 5 28-Sep-2 04-Oct-27 10 05-Oct-27 18-Oct-27 Zone 4 FFE & Tech A2280 Zone 4 FFE & Tech 0 Zone 5 Existing Building Abatement and Selective Demo Zone 5 Existing Building Abatement and Selective Demo 10 19-Oct-27 01-Nov-27 A2310 Zone 5 Existing Structural Repair & Retrofit (If needed) A2320 Zone 5 Existing Structural Repair & Retroft (If needed) 10.02-Nov-27 15-Nov-27 Zone 5 Replace Existing MEP Rough-Ins 20 16-Nov-27 13-Dec-27 Zone 5 Replace Existing MEP Rough Ins A2330 0 Zone 5 Replace Finishes A2340 Zone 5 Replace Finishes 20 14-Dec-2 10-Jan-28 Zone 5 MEP Finals A2350 Zone 5 MEP Finals 15 11-Jan-28 31-Jan-28 A2360 Zone 5 Punchlist 5 01-Feb-28 07-Feb-28 Zone 5 Punchlist Zohe 5 FFE & Tech A2370 Zone 5 EEE & Tech 10 08-Feb-28 21-Feb-28 Zone 6 Existing Building Abatement and Select A2410 Zone 6 Existing Building Abatement and Selective Demo 10 22-Feb-28 06-Mar-28 A2420 Zone 6 Existing Structural Repair & Retrofit (If needed) 10 07-Mar-28 20-Mar-28 Zone 6 Existing Structural Repair & Retroft (If needed) Zone 6 Replace Existing MEP Rough-Ins A2430 Zone 6 Replace Existing MEP Rough-Ins 20 21-Mar-28 17-Apr-28 A2440 Zone 6 Replace Finishes 20 18-Apr-28 15-May-28 Zone 6 Replace Finishes 0 Zone 6 MEP Finals Zone 6 Punchlist A2450 Zone 6 MEP Finals 15 16-May-2 05-Jun-28 A2460 Zone 6 Punchlist 5.06-lun-28.12-lun-28 0 Zone 6 FFE & Tech 10 13-Jun-28 26-Jun-28 Zone 6 FFE & Tech A2470 0 Addition to Permenant Use A2500 Addition to Permenant Use 45 27-Jun-28 28-Aug-28 0 Final Inspections A2600 Final Inspections 5 29-Aug-2 04-Sep-28 5 05-Sep-2 11-Sep-28 Full Certificate of Occupancy Project Close-Out A2650 Full Certificate of Occupancy A2700 Project Close-Out 10 12-Sep-2 25-Sep-28 Actual Work ٠ Milestone Page 2 of 2 LeftField Remaining Work Summarv Critical Remaining Work THE RIGHT CHOICE IN PROJECT MANAGEMEN

SOUTHSIDE MIDDLE SCHOOL PROJECT SCHEDULE

07-Aug-24 21:40

Activity ID Activity Name	Original Start Finish Total Roat		
	Duration	an F [Mar[Apr] Mun] Ju [Jug]Sep[Od] Nov D Jan F [Mar[Apr] M Jun] Ju [Aug]Sep[Od] Nov D Jan F [Mar[Apr] M Jun] Ju [Aug] S [Od] N [2027 2028 2029 Dec Jan F Mar Apr M Jun Jui Aug S Oct N Dec Jan F Mar Apr M Jun Jui Aug S Oct N Dec Jan F Mar Apr M Jun Jui Aug Sep Oct
Southside Middle School Project Design Phases	1171 06-Mar-24 04-Sep-28 0 440 06-Mar-24 14-Nov-25 731	14-Nov-25 Design Phases	V4-sep-28, Southside Middle School Project
Feesibility Study	45 06-Mar-24 07-May-24 541	7 07-May-24, Feasibility Study	CYANGY
A1000 Programming	40 06-Mar-24 30-Apr-24 541	Priogramming	
A1010 Existing Conditions Evaluation A1080 Designer Finalize the Feasibility Study Report	30 06-Mar-24 16-Apr-24 551 5 01-May-2 07-May-24 541	Existing Conditions Evaluation 1 Designer Finalize the Feasibility:Study Report	
Schematic Design	70 18-Nov-24 21-Feb-25 541	v v 21.Feb-25, Schematic Design □ Prepare SD Package	
A1090 Prepare SD Package A1100 SD Package is sent to Cost Estimators	35 18-Nov-24 03-Jan-25 541 5 06-Jan-25 10-Jan-25 541	I SD Package is sent to Cost Estimators	\sim
A1110 Estimates Received	10 13-Jan-25 24-Jan-25 541	Estimates Received	
A1120 Estimate Reconciliation A1130 Issue Draft SD Package to Owner	5 27-Jan-25 31-Jan-25 541 5 03-Feb-25 07-Feb-25 541	I Estimate/Reconciliation I Işsu¢ Draft ŞD Package to Owner:	
A1140 Owner Reviews the Package	5 10-Feb-25 14-Feb-25 541	Owner Reviews the Package	
A1150 Final SD Package is Approved	5 17-Feb-25 21-Feb-25 541 60 24-Feb-25 16-May-25 861	I Final SD Package is Approved	
A1160 Prepare DD Package (Drawings and Specs)	30 24-Feb-25 04-Apr-25 541	Prepäre DD Package (Drawings and Specs)	
A1170 DD Package is sent to Cost Estimators	5 07-Apr-25 11-Apr-25 541	■ DD Package is sent to Cost Estimators	
A1180 Estimates Received A1190 Estimate Reconciliation	10 14-Apr-25 25-Apr-25 541 5 28-Apr-25 02-May-25 541	Canales Received Stimate Reconcilation	
A1200 Assess Value Engineering Opportunities	5 05-May-2 09-May-25 541	a Assess Value Engineering Opportunities	
A1210 Constructability and Design Review (CM) A1220 Final DD Package is Approved	15 14-Apr-25 02-May-25 871 5 12-May-2 16-May-25 541	Constructability and Design Review (CM) I Final DD Package is Approved	
75% CD	50 19-May-2 25-Jul-25 811		SUBJECT I
A1230 Prepare 60% CD Package (Drawings and Specs)	20 19-May-2 13-Jun-25 541 5 16-Jun-25 20-Jun-25 541	Prepare 60% CD Package (Drawings; and Specs) I 60% CD Package is sent to Cost Estimators	
A1240 60% CD Package is sent to Cost Estimators A1250 Estimates Received	10 23-Jun-25 04-Jul-25 541	Estimates Received	
A1260 Estimate Reconciliation	5 07-Jul-25 11-Jul-25 541	 Estimate Reconciliation Accord Value Environment Units 	
A1270 Assess Value Engineering Opportunities A1280 Constructability and Design Review (CM)	5 14-Jul-25 18-Jul-25 541 15 23-Jun-25 11-Jul-25 821	II Assessi Value Engineering Opportunities Constructability and Design Review (CM)	
A1290 Final 60% CD Package is Approved	5 21-Jul-25 25-Jul-25 541	I Final 60% CD Package is Approved	
so% cD A1300 Prepare 90% CD Package (Drawings and Specs)	50 28-Jul-25 03-Oct-25 761 20 28-Jul-25 22-Aug-25 696	v3-0ct-25, 90% CD □ Prepare 90% CD Package (Drawings and Spects)	
A1310 90% CD Package is sent to Cost Estimators	5 25-Aug-2 29-Aug-25 696	ti 90% CD Package is sent to Cost Estimators	
A1320 Estimates Received A1330 Estimate Reconciliation	10 01-Sep-2 12-Sep-25 696 5 15-Sep-2 19-Sep-25 696	D Estimatés Received	
A1330 Estimate Reconciliation A1340 Assess Value Engineering Opportunities	5 15-Sep-2 19-Sep-25 696 5 22-Sep-2 26-Sep-25 696	8 Assess Value Engineering Opportunities	
A1350 Constructability and Design Review (CM)	15 01-Sep-2 19-Sep-25 771	 Constructability and Design Review (CM): In Final 90% CD Package is Approved 	
A1360 Final 90% CD Package is Approved 100% CD	5 29-Sep-2 03-Oct-25 696 30 06-Oct-25 14-Nov-25 696	₩ 4-Nov-25,100% CD	
A1370 Prepare 100% CD Package (Drawings and Specs)	25 06-Oct-25 07-Nov-25 696	Prepare 100% CD Package (Drawings and Sp In Issue 100% CD Package (Conformed Set) to	pech
A1380 Issue 100% CD Package (Conformed Set) to CM Permitting	5 10-Nov-25 14-Nov-25 696 225 24-Feb-25 02-Jan-26 696	I issue 100% CD Package (Contormed Set) to	
A1390 Review Project With Town Departments	15 24-Feb-25 14-Mar-25 855	🖨 Review Project With Town Departments	
A1400 Prepare Applicable Permit Documents	15 17-Mar-25 04-Apr-25 855	Prepare Applicable Permit Documents Apply for Applicable Permits (Planning Board, Historic; ZBA, ConCom, BC	
A1410 Apply for Applicable Permits (Planning Board, Historic, ZBA, ConC A1420 Town Departments Review the Application	1 07-Apr-25 07-Apr-25 855 15 08-Apr-25 28-Apr-25 855	TApply to Applicable Ferning (Faining Board, Fischer, 20A, Concorn, B Town Departments Review the Application	
A1430 Present Project Before the Boards	15 29-Apr-25 19-May-25 855	Present Project Before the Boards	
A1440 Issuance of Permits from the Boards A1450 Superstructure Permit	5 20-May-2 26-May-25 855 10 18-Aug-2 29-Aug-25 786	Ci Issuance of Permits from the Boards Ci Superstructure Permit	
A1460 Building Permit Review and Issuance	10 22-Dec-2 02-Jan-26 696	Building Permit Review and Issuance	
CM Procurement	250 06-Jan-25 19-Dec-25 706		
A1470 Prepare CM RFQ A1480 Advertise CM RFQ	5 06-Jan-25 10-Jan-25 891 5 13-Jan-25 17-Jan-25 891	1 Adventise CM RFQ	
A1490 SOIs Received from CM Firms	15 20-Jan-25 07-Feb-25 891	SOIs Received from CM Fitms Review/SOIs and Prequality CM fitms	
A1500 Review SOIs and Prequalify CM firms A1510 Prepare RFP and Issue it to the Prequalified CM firms	5 10-Feb-25 14-Feb-25 891 5 17-Feb-25 21-Feb-25 891	Review SUIs and Prequary UN Imms OPrepare RFP and Issue it to the Prequalified CM firms	
A1520 Proposals Received	15 24-Feb-25 14-Mar-25 891	📛 Proposals Received	
A1530 CM Interviews A1540 Selection Committee Selects the CM Firm	5 17-Mar-25 21-Mar-25 891 5 24-Mar-25 28-Mar-25 891	CCM Interviews Selection Committee Selects the CM Firm	
A1550 CM Agreement is Executed	5 31-Mar-25 04-Apr-25 891	1 CM Agreement is Executed	
Early Packages Bidding and GMP Contract A1560 CM Issues the List of Prequalified Subcontractors	155 19-May-2 19-Dec-25 706 5 19-May-2 23-May-25 856	19-Deq-25; Early Packages Bidding and C 0: CM Issues the List of Prequalified Subcontractors	Give Contract
A1570 Early Bid Package 1 - Site, Superstructure Issued to CM	10 14-Jul-25 25-Jul-25 541	Early Bid Package 1 - Site, Superstructure Issued to CM	
A1580 Package 1 - Bidding & Award A1590 CM Amendment #1 - Enabling, Site, Superstructure Executed	15 28-Jul-25 15-Aug-25 541 5 18-Aug-2 22-Aug-25 791	Package 1- Bidding & Award CM Arriendment #1 - Enabling, Site, Superstructure Exe	contect
A1590 CM Amendment #1 - Enabling, Site, Superstructure Executed A1660 Full Scope Issued to CM	5 18-Aug-2 22-Aug-25 /91 10 03-Nov-25 14-Nov-25 696	□ FullScope Issued to GM	
A1670 Full Scope of Works Bidding & Award	15 17-Nov-25 05-Dec-25 696	Full Scope of Works Bidding & Award Group Contract Exercise Contract Exercise	anti-
A1680 CM Amendment #2 / GMP Contract Executed Construction	10 08-Dec-2 19-Dec-25 696 796 18-Aug-2 04-Sep-28 0		cutea
A1690 Enabling, temp fencing, site safety, mobilization	5 18-Aug-2 22-Aug-25 541	I Enabling, temp fencing, site safety, mobilization	
A1710 Utilities A1720 Earthwork prep for foundations	10 25-Aug-2 05-Sep-25 541 15 08-Sep-2 26-Sep-25 541	Cuttities Earthwork prep for foundations	
A1730 Foundations	30 29-Sep-2 07-Nov-25 541	Fourjdations	
A1740 Structural steel/wood, metal deck A1750 Elevated decks - SOD	30 10-Nov-25 19-Dec-25 541 20 22-Dec-2 16-Jan-26 541	Elevated decks - SOD	
A1750 Elevated decks - SOD A1760 Envelope	20 22-Dec-2 16-Jan-26 541 45 19-Jan-26 20-Mar-26 541		
Actual Work	♦ Milestone	Page 1 of 2	
Remaining Work	Summary	Page 1 of 2	LeftField
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Critical Remaining Work			THE RIGHT CHOICE IN PROJECT MANAGEMENT
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MANCHESTER, NH - PRIORITY 1 PROJECT SCHEDULE SOUTHSIDE MIDDLE SCHOOL 07-Aug-24 21:40 MANCHESTER SCHOOL DISTRICT **PROJECT SCHEDULE CITY OF MANCHESTER** 2024 Jan F Mar Apr M Jun Jul Aug Sep Oct Nov D Jan F Mar Apr M Jun Jul Aug S Oct N Dec Jan F Mar Apr A1770 MEP rough 30 23-Mar-26 01-May-26 54 interiors and finishes A1780 Interiors and finishes 30 04-May-2 12-Jun-26 541 -CHARREY Punch List development A1790 Punch List development 5 15-lun-26 19-lun-26 541 Commissioning 10 22-Jun-26 03-Jul-26 566 A1800 Commissioning A1810 Landscaping Final Punch List / Close Out 5 15-Jun-26 19-Jun-26 576 541 Landscaping Final Punch List / Close Out A1820 10 22-Jun-26 03-Jul-26 A1830 Substantial Completion 03-Jul-26 541 Substantial Completion FF+E / Technology A1840 FF+E / Technology 10 06-Jul-26 17-Jul-26 541 541 Final Inspections A1850 Final Inspections 5 20-Jul-26 24-Jul-26 541 541 541 IL Certificate of Occupan A1860 Certificate of Occupancy 5 27-Jul-26 31-Jul-26 J Staff and Techers Move-In 07-Aug-26 07-Aug-26 A1870 Staff and Techers Move-In 5 03-Aug-2 A1880 New Building Occupied New Building Occupied Zone 1 Existing Building Abatemient and Selective Demo Zone 1 Existing Structural Repair & Revont (If needed) Zone 1 Replace Existing MEIP Rough Ins Zone 1 Replace Finishes Zone 1 Existing Building Abatement and Selective Demo 5 16-Jun-2 22-Jun-26 A2020 0 A2030 Zone 1 Existing Structural Repair & Retrofit (If needed) 5 23-lun-26 29-lun-26 0 A2040 Zone 1 Replace Existing MEP Rough-Ins 15 30-Jun-26 20-Jul-26 A2050 Zone 1 Replace Finishes 15 21-Jul-26 10-Aug-26 0 Zone 1 MEP Finals A2060 Zone 1 MEP Finals 5 11-Aug-2 17-Aug-26 A2070 2 18-Aug-2 19-Aug-26 Zone 1: Punchlist Zone 1 Punchlist 0 3 20-Aug-2 24-Aug-26 20 25-Aug-2 21-Sep-26 Zone 1 FFF & Tech A2080 Zone 1 FFE & Tech Zone 2 Existing Building Abatement and Se Zone 2 Existing Building Abatement and Selective Demo A2090 0 Zone 2 Existing Building Abatement and Sels Unr Demo Zone 2 Existing Student and Repark 2 Reithold (Namedel) Zone 2 Replace Existing VEH Rough ins Zone 2 Replace Instead Zone 2 Replace Replace Instead Zone 2 Replace Repla A2100 Zone 2 Existing Structural Repair & Retrofit (If needed) 15 22-Sep-2 12-Oct-26 0 A2110 Zone 2 Replace Existing MEP Rough-Ins 25 13-Oct-26 16-Nov-26 25 17-Nov-26 21-Dec-26 A2120 Zone 2 Replace Finishes 15 22-Dec-2 A2130 Zone 2 MEP Finals 11-Jan-27 A2140 Zone 2 Punchlist 5 12-lan-27 18-lan-27 0 A2150 Zone 2 FFE & Tech 10 19-Jan-27 01-Feb-27 A2160 Zone 3 Existing Building Abatement and Selective Demo 10 02-Feb-27 15-Feb-27 Zone:3 Existing Structural Repair & Retrofit (If needed) A2170 Zone 3 Existing Structural Repair & Retroft (If needed) 10 16-Feb-27 01-Mar-27 Zone 3 Replace Existing/MEP Rough-his Zone 3 Replace Enlishes Zone 3 Replace Existing MEP Rough-Ins 20 02-Mar-27 29-Mar-27 A2180 A2190 Zone 3 Replace Finishes 25 30-Mar-27 03-May-27 Zone 3 MEP Finals A2200 15 04-May-2 24-May-27 Zone 3 Punchlist 5 25-May-2 31-May-27 Zone 3 Punchlist A2210 Zone 3 FFE & Tech A2220 Zone 3 FFF & Tech 10 01-Jun-27 14-Jun-27 Zone 4 Existing Building Abatement and Selective Demo E Zone 4 Existing Building Abatement and Selective Demo A2230 10 15-Jun-27 28-Jun-27 Zone 4 Existing Structural Repair & Retrofit (If needed) 10 29-Jun-27 12-Jul-27 Zone 4 Existing Structural Repair & Retroft (If needed) Zone 4 Replace Existing MEP Rough Ins A2240 A2250 Zone 4 Replace Existing MEP Rough-Ins 20 13-Jul-27 09-Aug-27 0 A2260 Zone 4 Replace Finishes 20 10-Aug-2 06-Sep-27 📫 Zone 4 Replace Finishes 0 Tone 4 MEP Finals A2270 Zone 4 MEP Finals 15 07-Sep-2 27-Sep-27 Zone 4 Punchlist A2280 Zone 4 Punchlist 5 28-Sep-2 04-Oct-27 10 05-Oct-27 18-Oct-27 Zone 4 FFE & Tech A2290 Zone 4 FFE & Tech 0 Zone 5 Existing Building Abatement and Selective Demo Zone 5 Existing Building Abatement and Selective Demo 10 19-Oct-27 01-Nov-27 A2310 Zone 5 Existing Structural Repair & Retrofit (If needed) A2320 Zone 5 Existing Structural Repair & Retroft (If needed) 10.02-Nov-27 15-Nov-27 Zone 5 Replace Existing MEP Rough-Ins 20 16-Nov-27 13-Dec-27 Zone 5 Replace Existing MEP Rough Ins A2330 0 Zone 5 Replace Finishes A2340 Zone 5 Replace Finishes 20 14-Dec-2 10-Jan-28 Zone 5 MEP Finals A2350 Zone 5 MEP Finals 15 11-Jan-28 31-Jan-28 A2360 Zone 5 Punchlist 5 01-Feb-28 07-Feb-28 Zone 5 Punchlist Zohe 5 FFE & Tech A2370 Zone 5 EEE & Tech 10 08-Feb-28 21-Feb-28 Zone 6 Existing Building Abatement and Select A2410 Zone 6 Existing Building Abatement and Selective Demo 10 22-Feb-28 06-Mar-28 A2420 Zone 6 Existing Structural Repair & Retrofit (If needed) 10 07-Mar-28 20-Mar-28 Zone 6 Existing Structural Repair & Retroft (If needed) Zone 6 Replace Existing MEP Rough-Ins A2430 Zone 6 Replace Existing MEP Rough-Ins 20 21-Mar-28 17-Apr-28 A2440 Zone 6 Replace Finishes 20 18-Apr-28 15-May-28 Zone 6:Replace Finishes Zone 6 MEP Finals Zone 6 Punchlist A2450 Zone 6 MEP Finals 15 16-May-2 05-Jun-28 A2460 Zone 6 Punchlist 5.06-lun-28.12-lun-28 0 Zone 6 FFE & Tech 10 13-Jun-28 26-Jun-28 Zone 6 FFE & Tech A2470 0 Addition to Permenant Use A2500 Addition to Permenant Use 30 27-Jun-28 07-Aug-28 0 Final Inspections 5 08-Aug-2 14-Aug-28 A2600 Final Inspections 0 21-Aug-28 Full Certificate of Occupancy Project Close-Out A2650 Full Certificate of Occupancy 5 15-Aug-2 A2700 Project Close-Out 10 22-Aug-2 04-Sep-28 Actual Work ٠ Milestone Page 2 of 2 LeftField Remaining Work Summarv Critical Remaining Work THE RIGHT CHOICE IN PROJECT MANAGEMEN