



JSBC Meeting
March 11, 2025

TONIGHTS AGENDA

- 01 PROGRESS UPDATE
- 02 LOOK AHEAD ACTIVITIES
- 03 BUDGET & INVOICING
- 04 GROUP 1 – 75%
ESTIMATE RESULT
- 05 SCHEDULE
- 06 Q&A



Ongoing Activities and/ or Completed Activities within the last 30 days

- Continued pre-construction meetings for Group 1
- Continued development of logistics for the G1 projects
- Continued development of the Project schedules
- Programming meetings for Southside and Parkside
- Continued development of P1 website
- Continued communication with all stakeholders
- Execute amendment 1 for Group 1 projects
- Estimate 75% Group 1 projects and reconcile estimate
- Bid early release packages for Group 1 projects (Sitework, steel, concrete, and windows)
- Beech Project workplan development
- Procurement of Beech survey
- Initial re-design for Beech Street based on assumptions of final survey
- Continued communication with all stakeholders

30-Day Look-Ahead

- Continued Modular HVAC corrective work
- Continued pre-construction mtgs for Group 1 and Group 2 projects
- Exploratory of domestic water lines protection system at Hillside and McLaughlin
- Awards for early G1 scope; Steel, Concrete, Windows, Sitework
- Continued development of the various Project schedules
- Continued progress of construction document phase for G1 projects
- Continued Programming meetings for Southside and Parkside
- Launch of the P1 website
- Procurement of material testing services
- Beech Project workplan development
- Group 1 Mobilization for April 1 +/-
- Continued communication with all stakeholders



Priority 1 Projects | Update Summary

Priority One Projects	Project Phase					
	Programming	Design	CM Procured	Bidding	Construction	Closeout
Modulars	100%	100%	100%	100%	100%	90%
Beech	90%	20%	98%	0%	0%	0%
McLaughlin	100%	95%	100%	25%	0%	0%
Hillside	100%	95%	100%	25%	0%	0%
Parkside	85%	25%	100%	0%	0%	0%
Southside	85%	25%	100%	0%	0%	0%



Manchester Priority One Projects - Overall Budget Summary

Manchester School District - Priority One Projects

Period Ending
Invoice Summary Package

2/28/2025
13

Current Budget



	Original Budget	Budget Changes	Current Budget	Committed Costs	Expended	Unspent	Remaining Budget	CTC (Award committed)	Anticipated C @ C	Variance (Under) / Over
	[A]	[B]	[C]	[D]	[E]	[F]=[D]-[E]	[G]=[C]-[D]	[I]	[J]=[D]+[I]	[K]=[C]-[J]
MODULAR PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$253,077	\$42,469	\$295,546	\$295,546	\$295,546	\$0	\$0	\$0	\$295,546	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$1,690,143	\$0	\$1,690,143	\$1,690,143	\$1,640,143	\$50,000	\$0	\$0	\$1,690,143	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$5,560,000	(\$126,296)	\$5,433,704	\$5,603,419	\$5,433,704	\$169,715	(\$169,715)	(\$169,715)	\$5,433,704	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$17,170,000	\$505,112	\$17,675,112	\$17,142,621	\$16,966,139	\$176,482	\$532,491	\$532,491	\$17,675,112	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$604,000	(\$155,490)	\$448,510	\$224,236	\$215,191	\$9,045	\$224,274	\$224,274	\$448,510	\$0
0800 0000 OWNER'S CONTINGENCY	\$965,270	(\$963,468)	\$1,802	\$0	\$0	\$0	\$1,802	\$1,802	\$1,802	\$0
MODULAR PROJECT TOTALS	\$26,242,490	(\$697,673)	\$25,544,817	\$24,955,965	\$24,550,722	\$405,243	\$588,851	\$588,851	\$25,544,817	\$0
BEECH STREET ELEMENTARY SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$2,057,129	\$93,000	\$2,150,129	\$1,931,071	\$138,226	\$1,792,845	\$219,058	\$219,058	\$2,150,129	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$5,095,000	\$2,000	\$5,097,000	\$4,945,000	\$1,145,882	\$3,799,118	\$152,000	\$152,000	\$5,097,000	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$58,196,935	\$8,276,066	\$66,473,001	\$10,893	\$10,893	\$0	\$66,462,108	\$66,462,108	\$66,473,001	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$450,000	\$2,148,060	\$2,598,060	\$0	\$0	\$0	\$2,598,060	\$2,598,060	\$2,598,060	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$2,348,800	\$11,800	\$2,360,600	\$0	\$0	\$0	\$2,360,600	\$2,360,600	\$2,360,600	\$0
0800 0000 OWNER'S CONTINGENCY	\$5,963,970	(\$3,179,990)	\$2,783,980	\$0	\$0	\$0	\$2,783,980	\$2,783,980	\$2,783,980	\$0
BEECH STREET ELEMENTARY SCHOOL PROJECT TOTALS	\$74,111,834	\$7,350,936	\$81,462,770	\$6,886,964	\$1,295,001	\$5,591,963	\$74,575,806	\$74,575,806	\$81,462,770	\$0
HILLSIDE MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,017,155	\$57,531	\$1,074,686	\$926,157	\$186,907	\$739,249	\$148,529	\$148,529	\$1,074,686	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$4,087,500	\$12,000	\$4,099,500	\$3,937,500	\$2,130,623	\$1,806,877	\$162,000	\$162,000	\$4,099,500	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$43,527,708	\$2,649,988	\$46,177,696	\$5,695,194	\$55,716	\$5,639,478	\$40,482,502	\$40,482,502	\$46,177,696	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$114,547	\$364,547	\$0	\$0	\$0	\$364,547	\$364,547	\$364,547	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,520,000	\$105,000	\$3,625,000	\$0	\$0	\$0	\$3,625,000	\$3,625,000	\$3,625,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$4,601,489	(\$2,233,638)	\$2,367,851	\$0	\$0	\$0	\$2,367,851	\$2,367,851	\$2,367,851	\$0
HILLSIDE MIDDLE SCHOOL PROJECT TOTALS	\$57,003,852	\$705,428	\$57,709,280	\$10,658,851	\$2,373,247	\$8,185,604	\$47,150,429	\$47,150,429	\$57,709,280	\$0
MCLAUGHLIN MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,017,155	\$88,000	\$1,105,155	\$976,626	\$158,266	\$818,359	\$128,529	\$128,529	\$1,105,155	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$3,232,500	\$2,000	\$3,234,500	\$3,082,500	\$1,654,859	\$1,427,641	\$152,000	\$152,000	\$3,234,500	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$28,827,403	(\$1,945,141)	\$26,882,262	\$4,528,304	\$55,716	\$4,472,588	\$22,353,958	\$22,353,958	\$26,882,262	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$65,443	\$315,443	\$0	\$0	\$0	\$315,443	\$315,443	\$315,443	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,200,000	(\$815,000)	\$2,385,000	\$0	\$0	\$0	\$2,385,000	\$2,385,000	\$2,385,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$3,161,130	(\$1,747,098)	\$1,414,032	\$0	\$0	\$0	\$1,414,032	\$1,414,032	\$1,414,032	\$0
MCLAUGHLIN MIDDLE SCHOOL PROJECT TOTALS	\$39,688,188	(\$4,351,796)	\$35,336,392	\$8,587,430	\$1,868,841	\$6,718,589	\$26,748,962	\$26,748,962	\$35,336,392	\$0
PARKSIDE MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,101,287	\$88,000	\$1,189,287	\$1,057,381	\$103,262	\$954,118	\$131,907	\$131,907	\$1,189,287	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$3,927,500	\$2,000	\$3,929,500	\$3,777,500	\$309,769	\$3,467,731	\$152,000	\$152,000	\$3,929,500	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$36,146,140	\$679,312	\$36,825,452	\$0	\$0	\$0	\$36,825,452	\$36,825,452	\$36,825,452	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$54,710	\$304,710	\$0	\$0	\$0	\$304,710	\$304,710	\$304,710	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,200,000	(\$815,000)	\$2,385,000	\$0	\$0	\$0	\$2,385,000	\$2,385,000	\$2,385,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$3,877,019	(\$1,975,098)	\$1,901,921	\$0	\$0	\$0	\$1,901,921	\$1,901,921	\$1,901,921	\$0
PARKSIDE MIDDLE SCHOOL PROJECT TOTALS	\$48,501,946	(\$1,966,076)	\$46,535,870	\$4,834,881	\$413,032	\$4,421,849	\$41,700,990	\$41,700,990	\$46,535,870	\$0
SOUTHSIDE MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,101,287	\$88,000	\$1,189,287	\$1,057,381	\$104,800	\$952,581	\$131,907	\$131,907	\$1,189,287	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$4,317,500	\$2,000	\$4,319,500	\$4,167,500	\$330,856	\$3,838,644	\$152,000	\$152,000	\$4,319,500	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$46,685,769	\$849,695	\$47,535,464	\$0	\$0	\$0	\$47,535,464	\$47,535,464	\$47,535,464	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$125,747	\$375,747	\$0	\$0	\$0	\$375,747	\$375,747	\$375,747	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,200,000	\$430,000	\$3,630,000	\$0	\$0	\$0	\$3,630,000	\$3,630,000	\$3,630,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$4,897,135	(\$2,606,661)	\$2,290,474	\$0	\$0	\$0	\$2,290,474	\$2,290,474	\$2,290,474	\$0
SOUTHSIDE MIDDLE SCHOOL PROJECT TOTALS	\$60,451,691	(\$1,111,219)	\$59,340,472	\$5,224,881	\$435,656	\$4,789,225	\$54,115,592	\$54,115,592	\$59,340,472	\$0
PRIORITY ONE - DISTRICT WIDE COMMUNICATION	\$0	\$70,400	\$70,400	\$70,400	\$38,150	\$32,250	\$0	\$0	\$70,400	\$0
GRAND TOTAL MANCHESTER PRIORITY ONE PROJECTS	\$306,000,000	\$0	\$306,000,000	\$61,119,371	\$30,974,649	\$30,144,722	\$244,880,629	\$244,880,629	\$306,000,000	\$0



Invoice Summary for Period Ending February 2025

Manchester Priority One Projects**Modular/Beech St. ES/Hillside MS/McLaughlin MS/Parkside MS/Southside MS - Invoice Approval Summary**

Date 3/6/2025
Period Ending: 2/28/2025
Leftfield Invoice Summary #: 13

Project	Invoice #	Invoice Date	Contractor/Vendor	Amount
Modular	12	2/28/2025	Leftfield - Modular - Monthly OPM Services	\$11,895.00
Modular [FFE + Tech]	12	2/28/2025	Leftfield - Modular [FFE + Tech] - Monthly OPM Services	\$645.00
Modular [Move Management]	12	2/28/2025	Leftfield - Modular [Move Management] - Monthly OPM Services	\$0.00
Beech	12	2/28/2025	Leftfield - Beech - Monthly OPM Services	\$8,806.25
Hillside	12	2/28/2025	Leftfield - Hillside - Monthly OPM Services	\$15,332.50
Hillside	12	2/28/2025	Leftfield - Liaison - Monthly OPM Services	\$7,342.50
McLaughlin	12	2/28/2025	Leftfield - McLaughlin - Monthly OPM Services	\$15,632.50
Parkside	12	2/28/2025	Leftfield - Parkside - Monthly OPM Services	\$11,703.75
Southside	12	2/28/2025	Leftfield - Southside - Monthly OPM Services	\$9,292.50
Total to Pay to Leftfield:				\$80,650.00
Beech	62821	3/5/2025	SMMA - Beech - Design Development	\$40,950.00
McLaughlin	62822	3/5/2025	SMMA - McLaughlin - Construction Contract Documents	\$124,800.00
McLaughlin	62822	3/5/2025	SMMA - McLaughlin - Elizabeth Ricciarelli - FF&E Design Consulting	\$2,255.72
Hillside	62823	3/5/2025	SMMA - Hillside - Construction Contract Documents	\$163,200.00
Hillside	62823	3/5/2025	SMMA - Hillside - BSC Group, Inc. - Traffic Consulting	\$862.44
Hillside	62823	3/5/2025	SMMA - Hillside - Elizabeth Ricciarelli - FF&E Design Consulting	\$3,341.80
Parkside	62824	3/5/2025	SMMA - Parkside - Schematic Design	\$158,400.00
Southside	62825	3/5/2025	SMMA - Southside - Schematic Design	\$178,200.00
Total to Pay to SMMA :				\$672,009.96



Invoice Summary for Period Ending February 2025

District Wide	20241028.03	2/13/2025	Cookson Communications - Website Services January 2025	\$4,000.00
District Wide	20241028.04	3/4/2025	Cookson Communications - Website Services February 2025	\$4,000.00
Total to Pay to Cookson Communications :				\$8,000.00
Hillside	5	2/28/2025	Consigli Construction - Hillside - February 2025	\$13,929.00
McLaughlin	5	2/28/2025	Consigli Construction - McLaughlin - February 2025	\$13,929.00
Total to Pay to Consigli Construction :				\$27,858.00
Subtotal Modular Invoices				\$12,540.00
Subtotal Hillside Middle School Invoices				\$204,008.24
Subtotal McLaughlin Middle School Invoices				\$156,617.22
Subtotal Parkside Middle School Invoices				\$170,103.75
Subtotal Beech Street Invoices				\$49,756.25
Subtotal Southside Middle School Invoices				\$187,492.50
Subtotal District Wide Invoices				\$8,000.00
Total of Invoices Submitted				\$788,517.96

3/6/25

Recommended by Leftfield Project Manager

Date

Approved by Dr. Jennifer Chmiel, Superintendent of Schools

Date

Approved by Ms. Karen DeFrancis, Chief Financial Officer

Date

Invoice payment log is scheduled for District approval on March 12th and payment approval on March 20th, with check payment to be issued for March 21st.



HILLSIDE & MCLAUGHLIN 75% ESTIMATE EVOLUTION & RESULT

	a	b	c = [b-a]	d	e = [d-a]	f	g	h	i = [h-a]
	306 Budget	Initial DD estimate	Delta from Budget	Project Team Review & Scope Clarification	Delta from Budget	Anticipated Buyout Savings*	Approved VE 02-19-25	Rev. Est. w/ Anticipated Buyout Savings + App. VE ** [02-26-2025]	Delta from Budget
Hill	46.1	50.4	4.3	48.1	2	1.1	2.3	46.3	0.2
McL	26.8	28.6	1.8	27.6	0.8			26.7	-0.1
	72.9	79	6.1	75.7	2.8	1.1	2.26	73.0	0.1

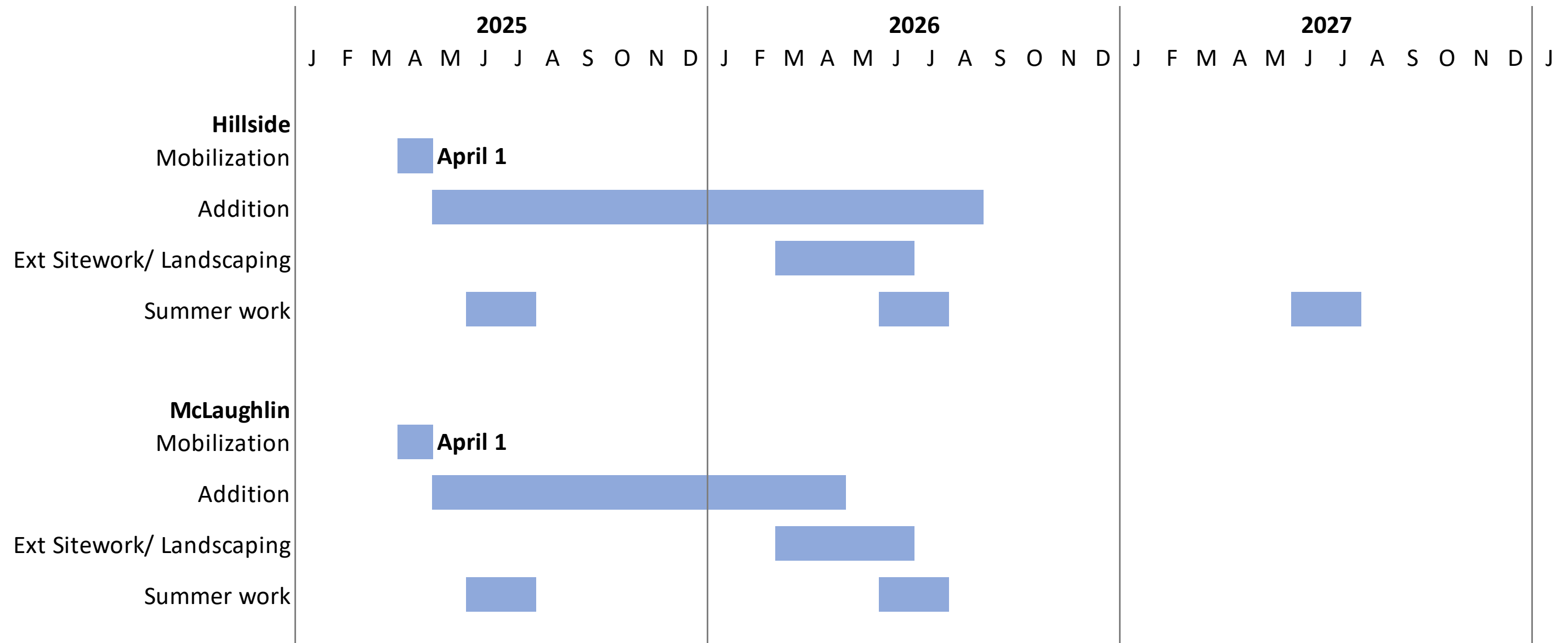
* Steel, concrete, windows, sitework

** Value Engineering is essentially a systematic process of analyzing a project to improve its function, reduce costs, and enhance efficiency without compromising quality, performance, or safety. Items analyzed are evaluating materials, design, and construction methods to find cost-



Group 1 – Hillside & McLaughlin Conceptual Schedule

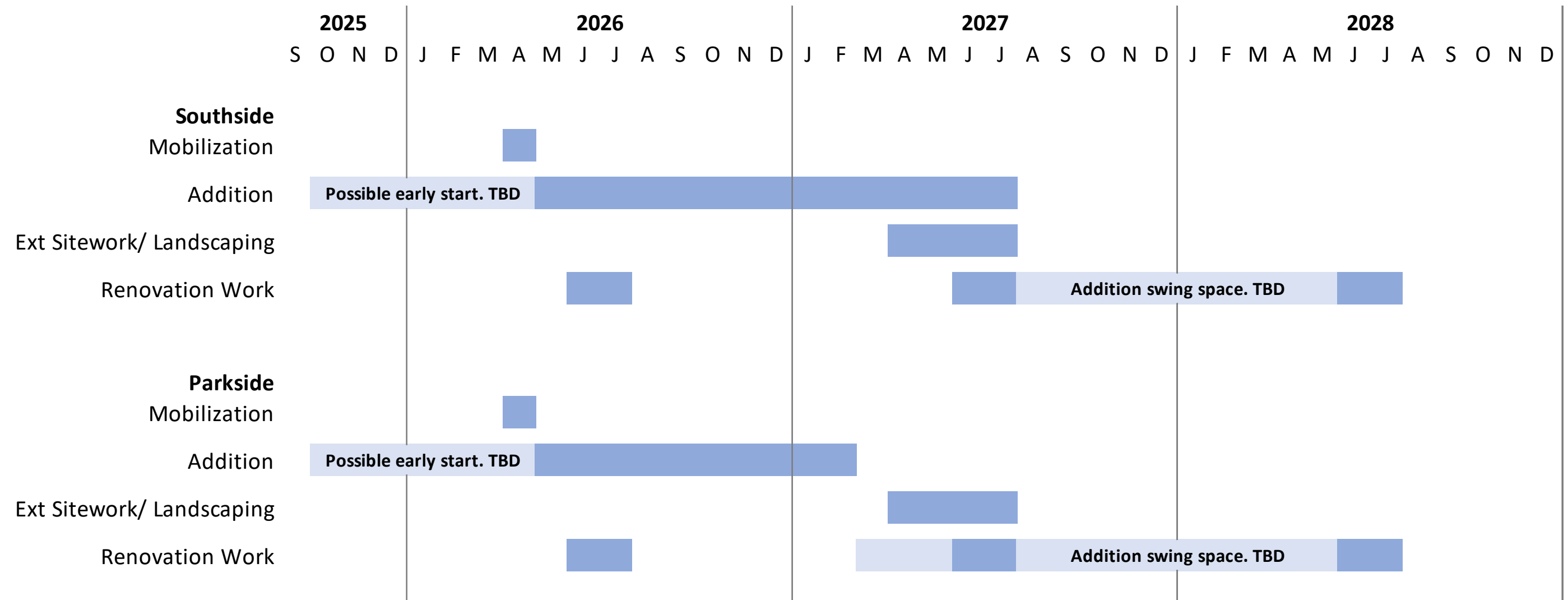
Schedule
Subject To
Change





Group 2 – Southside & Parkside Conceptual Schedule

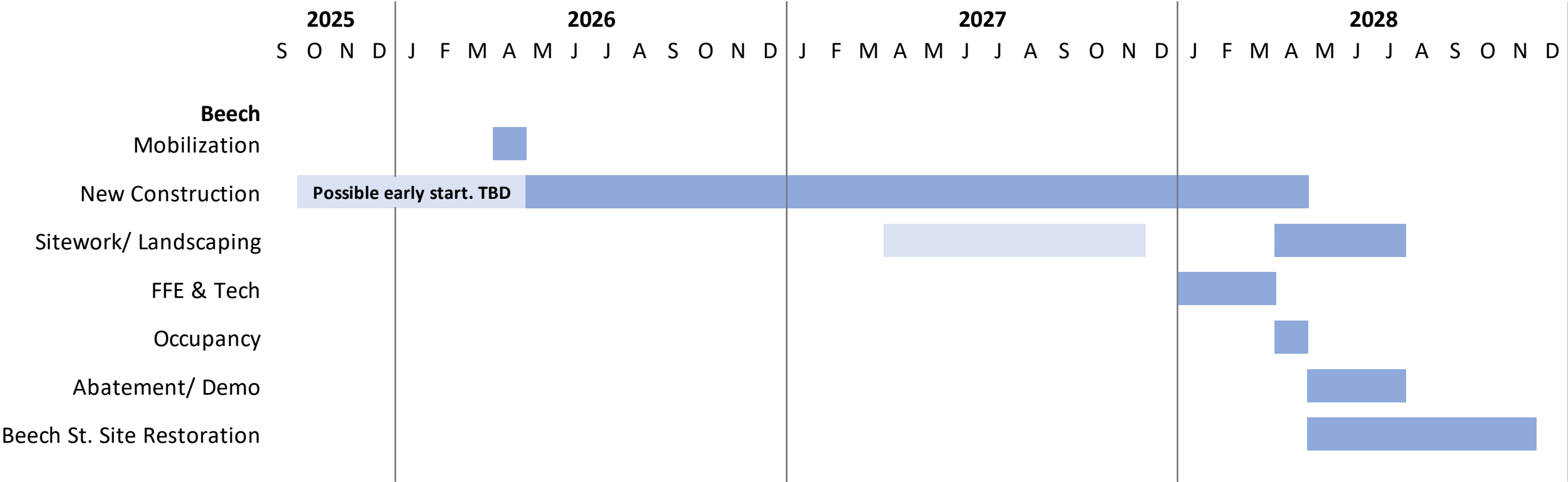
Schedule
Subject To
Change





Beech Conceptual Schedule

Schedule
Subject To
Change





THANK YOU!

QUESTIONS & ANSWERS

