



JSBC Meeting
July 9, 2024

TONIGHTS AGENDA

- 01 PROGRESS UPDATE
- 02 LOOK AHEAD ACTIVITIES
- 03 BUDGET & INVOICING
- 04 SCHEDULE
- 05 PROGRESS PICS
- 06 Q&A



Activities completed within the last 30-days

- Consigli Amendment/GMP executed
- Continued development and refinement of the Hillside & McLaughlin Schedules
- Continued programming for the Middle schools and Beech Elementary
- Utility infrastructure at the modular sites
- Continued site coordination between Consigli and Triumph
- Continued coordination with Eversource for Modular power requirements
- Gas relocations completed at Parkside & Southside
- Continued move planning and coordination
- Continued communication with staff and the community
- Beech Elementary and Middle School Procurement
- Modular delivery and setting [95% complete]

30-Day Look-Ahead

- Continued development and refinement of the middle school schedules
- Continued CM procurement for the middle schools and Beech Elementary
- Continued Middle school and Beech Elementary programming
- Continued permit coordination
- Complete all utility work for the modular sites
- Site restoration as various modular sites
- Continue with modular interior fit-out
- Continued coordination with Eversource for confirmation of lead time for pad mounted transformers
- Continued coordination for modular technology
- Start fiber cabling to the modulars
- Continued move planning
- Continued communication with all stakeholders



Priority 1 Projects | Update Summary

Priority One Projects	Project Phase					
	Programming	Design	CM Procured	Bidding	Construction	Closeout
Modulars	100%	100%	100%	100%	30%	0%
Beech	85%	20%	30%	0%	0%	0%
McLaughlin	95%	40%	40%	0%	0%	0%
Hillside	95%	40%	40%	0%	0%	0%
Parkside	85%	25%	40%	0%	0%	0%
Southside	50%	25%	40%	0%	0%	0%



Modulars Summary Update

Modulars	Project Phase									
	Modular Units Fabricated	Modular Units Infrastructure	Modulars Units Delivered	Modular Units Set	Modular Unit MEP, FA, PA Connections	General Sitework	Eversource Power	FA, Security, Certificate of Occupancy Testing	Modular Furniture, Equipment & Technology	Closeout
Beech	100%	100%	100%	100%	50%	85%	80%	0%	25%	0%
McDonough	100%	100%	100%	100%	35%	70%	60%	0%	25%	0%
McLaughlin	100%	100%	100%	100%	50%	85%	60%	0%	25%	0%
Hillside	100%	50%	0%	0%	0%	50%	20%	0%	25%	0%
Parkside	100%	100%	100%	0%	0%	50%	20%	0%	25%	0%
Southside	100%	100%	100%	100%	0%	50%	20%	0%	25%	0%

Beech

- Receive & set Modulars
- Complete U/G electrical
- Sewer work and water line installed
- MEP, FA, PA ongoing

McDonough:

- U/G electrical work
- Retaining wall started
- Basketball hoops relocated
- Modulars delivered & set
- Utility work complete
- Prep expanded parking for paving work
- MEP, FA, PA work ongoing

McLaughlin

- Modular units delivered and set
- Skirting ongoing
- Paving [binder and curbing] complete
- Limited landscaping complete

Hillside

- Trench blasting completed
- Sewer work complete
- Awaiting delivery and set of modular units for week of July 8th

Southside

- Gas line relocated
- Modular units delivered at set
- MEP, FA, PA ongoing

Parkside:

- Modular pad complete
- Relocation of gas service complete
- Modular units delivered; setting is ongoing
- Water and sewer work completed



Eversource Summary Update

Modulars	Eversource Journey To Permanent Power						
	Site walk	Design	Pole Pad mounted	Work Orders Issued	Confirmation of Delivery *	Transformers, Cabinets ** Delivered	Power Terminated
Beech	100%	100%	Pole	100%	100%	100%	0%
McDonough	100%	100%	Pole	100%	100%	<div><div></div></div> 10%	0%
McLaughlin	100%	100%	Pad	100%	0%	<div><div></div></div> 20%	0%
Hillside	100%	100%	Pad	100%	0%	<div><div></div></div> 10%	0%
Parkside	100%	100%	Pole	100%	100%	0%	0%
Southside	100%	100%	Pole	100%	100%	<div><div></div></div> 10%	0%

* Estimated confirmation of lead times TBD.
** All CT cabinets have been delivered from Eversource



Manchester Priority One Projects - Overall Budget Summary

Manchester School District - Priority One Projects

Period Ending 5/31/2024
Invoice Summary Package 4

Current Budget



	<u>Original Budget</u>	<u>Budget Changes</u>	<u>Current Budget</u>	<u>Committed Costs</u>	<u>Expended</u>	<u>Unspent</u>	<u>Remaining Budget</u>	<u>CTC (Actual committed)</u>	<u>Anticipated C @ C</u>	<u>Variance (Under) / Over</u>
	[A]	[B]	[C]	[D]	[E]	[F]=[D]-[E]	[G]=[C]-[D]	[I]	[J]=[D]+[I]	[K]=[C]-[J]
MODULAR PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$253,077	\$0	\$253,077	\$245,077	\$110,314	\$134,763	\$8,000	\$8,000	\$253,077	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$1,690,143	\$0	\$1,690,143	\$1,690,143	\$1,309,956	\$380,187	\$0	\$0	\$1,690,143	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$5,560,000	\$64,958	\$5,624,958	\$5,624,958	\$1,200,704	\$4,424,254	\$0	\$0	\$5,624,958	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$17,170,000	(\$213,195)	\$16,956,805	\$16,746,805	\$1,632,515	\$15,114,290	\$210,000	\$210,000	\$16,956,805	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$604,000	\$0	\$604,000	\$0	\$0	\$0	\$604,000	\$604,000	\$604,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$965,270	\$144,837	\$1,110,107	\$0	\$0	\$0	\$1,110,107	\$1,110,107	\$1,110,107	\$0
MODULAR PROJECT TOTALS	\$26,242,490	(\$3,400)	\$26,239,090	\$24,306,983	\$4,253,489	\$20,053,494	\$1,932,107	\$1,932,107	\$26,239,090	\$0
BEECH STREET ELEMENTARY SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$2,057,129	\$0	\$2,057,129	\$1,926,071	\$30,992	\$1,895,079	\$131,058	\$131,058	\$2,057,129	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$5,095,000	\$0	\$5,095,000	\$4,945,000	\$291,287	\$4,653,713	\$150,000	\$150,000	\$5,095,000	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$58,196,935	\$0	\$58,196,935	\$0	\$0	\$0	\$58,196,935	\$58,196,935	\$58,196,935	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$450,000	\$450,000	\$450,000	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$2,348,800	\$0	\$2,348,800	\$0	\$0	\$0	\$2,348,800	\$2,348,800	\$2,348,800	\$0
0800 0000 OWNER'S CONTINGENCY	\$5,963,970	(\$3,400)	\$5,960,570	\$0	\$0	\$0	\$5,960,570	\$5,960,570	\$5,960,570	\$0
BEECH STREET ELEMENTARY SCHOOL PROJECT TOTALS	\$74,111,834	(\$3,400)	\$74,108,434	\$6,871,071	\$322,279	\$6,548,792	\$67,237,363	\$67,237,363	\$74,108,434	\$0
HILLSIDE MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,017,155	\$0	\$1,017,155	\$976,626	\$33,340	\$943,285	\$40,529	\$40,529	\$1,017,155	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$4,087,500	\$0	\$4,087,500	\$3,937,500	\$305,743	\$3,631,757	\$150,000	\$150,000	\$4,087,500	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$43,527,708	\$0	\$43,527,708	\$0	\$0	\$0	\$43,527,708	\$43,527,708	\$43,527,708	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,520,000	\$0	\$3,520,000	\$0	\$0	\$0	\$3,520,000	\$3,520,000	\$3,520,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$4,601,489	(\$3,400)	\$4,598,089	\$0	\$0	\$0	\$4,598,089	\$4,598,089	\$4,598,089	\$0
HILLSIDE MIDDLE SCHOOL PROJECT TOTALS	\$57,003,852	(\$3,400)	\$57,000,452	\$4,914,126	\$339,083	\$4,575,042	\$52,086,326	\$52,086,326	\$57,000,452	\$0
MCLAUGHLIN MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,017,155	\$0	\$1,017,155	\$976,626	\$32,053	\$944,573	\$40,529	\$40,529	\$1,017,155	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$3,232,500	\$0	\$3,232,500	\$3,082,500	\$243,473	\$2,839,027	\$150,000	\$150,000	\$3,232,500	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$28,827,403	\$0	\$28,827,403	\$0	\$0	\$0	\$28,827,403	\$28,827,403	\$28,827,403	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,200,000	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000	\$3,200,000	\$3,200,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$3,161,130	(\$3,400)	\$3,157,730	\$0	\$0	\$0	\$3,157,730	\$3,157,730	\$3,157,730	\$0
MCLAUGHLIN MIDDLE SCHOOL PROJECT TOTALS	\$39,688,188	(\$3,400)	\$39,684,788	\$4,059,126	\$275,526	\$3,783,600	\$35,625,662	\$35,625,662	\$39,684,788	\$0
PARKSIDE MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,101,287	\$0	\$1,101,287	\$1,057,381	\$35,663	\$1,021,718	\$43,907	\$43,907	\$1,101,287	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$3,927,500	\$0	\$3,927,500	\$3,777,500	\$38,400	\$3,739,100	\$150,000	\$150,000	\$3,927,500	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$36,146,140	\$0	\$36,146,140	\$0	\$0	\$0	\$36,146,140	\$36,146,140	\$36,146,140	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,200,000	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000	\$3,200,000	\$3,200,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$3,877,019	(\$3,400)	\$3,873,619	\$0	\$0	\$0	\$3,873,619	\$3,873,619	\$3,873,619	\$0
PARKSIDE MIDDLE SCHOOL PROJECT TOTALS	\$48,501,946	(\$3,400)	\$48,498,546	\$4,834,881	\$74,063	\$4,760,818	\$43,663,666	\$43,663,666	\$48,498,546	\$0
SOUTHSIDE MIDDLE SCHOOL PROJECT										
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,101,287	\$0	\$1,101,287	\$1,057,381	\$33,450	\$1,023,930	\$43,907	\$43,907	\$1,101,287	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$4,317,500	\$0	\$4,317,500	\$4,167,500	\$43,200	\$4,124,300	\$150,000	\$150,000	\$4,317,500	\$0
0300 0000 SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$46,685,769	\$0	\$46,685,769	\$0	\$0	\$0	\$46,685,769	\$46,685,769	\$46,685,769	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$3,200,000	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000	\$3,200,000	\$3,200,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$4,897,135	(\$3,400)	\$4,893,735	\$0	\$0	\$0	\$4,893,735	\$4,893,735	\$4,893,735	\$0
SOUTHSIDE MIDDLE SCHOOL PROJECT TOTALS	\$60,451,691	(\$3,400)	\$60,448,291	\$5,224,881	\$76,650	\$5,148,230	\$55,223,411	\$55,223,411	\$60,448,291	\$0
PRIORITY ONE - DISTRICT WIDE COMMUNICATION	\$0	\$20,400	\$20,400	\$20,400	\$0	\$20,400	\$0	\$0	\$20,400	\$0
GRAND TOTAL MANCHESTER PRIORITY ONE PROJECTS	\$306,000,000	\$0	\$306,000,000	\$50,231,466	\$5,341,091	\$44,890,376	\$255,768,534	\$255,768,534	\$306,000,000	\$0



BUDGET STATUS - MOD PROJECT

Manchester School District - Modular Project

Manchester School District - Modular Project
Project Director / Manager: David Saindon / Mark Lenfest

Period Ending
Invoice Summary Package
Includes GC/CM Requisition

5/31/2024
4
N/A

Current Budget



	Original Budget [A]	Budget Reallocations [B]	Current Budget [C]	Committed Costs [D]	Expended [E]	Unspent [F]=[D]-[E]	Remaining Budget [G]=[C]-[D]	% Complete (actual committed) [H]=[E]/[J]	CTC (actual committed) [I]	Anticipated C @ C [J]=[D]+[I]	Variance (Under) / Over [K]=[C]-[J]
0100 0000 ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$253,077	\$0	\$253,077	\$245,077	\$110,314	\$134,763	\$8,000		\$8,000	\$253,077	\$0
0101 0000 Legal Fees	\$8,000	\$0	\$8,000	\$0	\$0	\$0	\$8,000		\$8,000	\$8,000	\$0
0102 0000 Owner's Project Manager (Leftfield)											
0102 0400 Design Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0102 0500 Construction Contract Docs	\$20,611	\$0	\$20,611	\$20,611	\$18,304	\$2,307	\$0	89%	\$0	\$20,611	\$0
0102 0600 Bidding	\$20,611	\$0	\$20,611	\$20,611	\$20,611	\$0	\$0	100%	\$0	\$20,611	\$0
0102 0700 Construction Contract Administration	\$203,855	\$0	\$203,855	\$203,855	\$71,399	\$132,456	\$0	35%	\$0	\$203,855	\$0
0102 0800 Closeout	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0102 0900 Extra Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0102 1000 Reimbursable & Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0103 0000 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0104 0000 Permitting Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0105 0000 Owner's Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0199 0000 Other Administrative Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0200 0000 ARCHITECTURE & ENGINEERING	\$1,690,143	\$0	\$1,690,143	\$1,690,143	\$1,309,956	\$380,187	\$0		\$0	\$1,690,143	\$0
0201 0000 Basic Services (SMMA)											
0201 0400 Design Development / Programming / RFP	\$216,000	\$0	\$216,000	\$216,000	\$216,000	\$0	\$0	100%	\$0	\$216,000	\$0
0201 0500 Construction Contract Documents / Site Package	\$480,000	\$0	\$480,000	\$480,000	\$480,000	\$0	\$0	100%	\$0	\$480,000	\$0
0201 0600 Bidding	\$96,000	\$0	\$96,000	\$96,000	\$96,000	\$0	\$0	100%	\$0	\$96,000	\$0
0201 0700 Construction Contract Administration	\$408,000	\$0	\$408,000	\$408,000	\$102,000	\$306,000	\$0	25%	\$0	\$408,000	\$0
0201 0800 Closeout	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 0000 Reimbursable and Other Services											
0203 0200 Printing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0203 9900 Other Reimbursable Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0204 0000 Sub-Consultants											
0204 0200 Hazardous Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0204 0300 GeoTechnical & Geo-Environmental	\$106,100	\$0	\$106,100	\$106,100	\$56,100	\$50,000	\$0	53%	\$0	\$106,100	\$0
0204 0400 Site Survey	\$365,750	\$0	\$365,750	\$365,750	\$359,856	\$5,894	\$0	98%	\$0	\$365,750	\$0
0204 0400 Site Survey	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0204 0500 Wetlands	\$18,293	\$0	\$18,293	\$18,293	\$0	\$18,293	\$0	0%	\$0	\$18,293	\$0
0204 1200 Traffic Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0300 0000 SITE ACQUISITION IN/AI	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0500 0000 CONSTRUCTION CONTRACT	\$5,560,000	\$64,958	\$5,624,958	\$5,624,958	\$1,200,704	\$4,424,254	\$0		\$0	\$5,624,958	\$0
0501 0000 Pre-Construction Services	\$60,000	(\$44,640)	\$15,360	\$15,360	\$15,360	\$0	\$0	100%	\$0	\$15,360	\$0
0502 0000 Construction											
0502 0000 Construction Budget	\$5,500,000	\$109,598	\$5,609,598	\$5,609,598	\$1,185,344	\$4,424,254	\$0	21%	\$0	\$5,609,598	\$0
0508 0000 Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0600 0000 MISCELLANEOUS PROJECT COSTS	\$17,170,000	(\$213,195)	\$16,956,805	\$16,746,805	\$1,632,515	\$15,114,290	\$210,000		\$210,000	\$16,956,805	\$0
0601 0000 Utility Company Fees	\$120,000	\$8,674	\$128,674	\$128,674	\$128,674	\$0	\$0	100%	\$0	\$128,674	\$0
0602 0000 Testing Services	\$50,000	(\$40,000)	\$10,000	\$0	\$0	\$0	\$10,000		\$10,000	\$10,000	\$0
0603 0000 Swing Space/Modulars	\$16,800,000	(\$134,184)	\$16,665,816	\$16,665,816	\$1,503,841	\$15,161,975	\$0	9%	\$0	\$16,665,816	\$0
0604 0000 Change Orders - Modulars	\$0	(\$47,685)	(\$47,685)	(\$47,685)	\$0	(\$47,685)	\$0	0%	\$0	(\$47,685)	\$0
0699 0000 Other Project Costs (Moving, etc.)	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000		\$200,000	\$200,000	\$0
0699 0000 Stipend for Teacher Move	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0700 0000 FURNISHINGS & EQUIPMENT	\$604,000	\$0	\$604,000	\$0	\$0	\$0	\$604,000		\$604,000	\$604,000	\$0
0701 0000 Furnishings & Equipment (FF+E)	\$112,000	\$0	\$112,000	\$0	\$0	\$0	\$112,000		\$112,000	\$112,000	\$0
0703 0000 Technology	\$492,000	\$0	\$492,000	\$0	\$0	\$0	\$492,000		\$492,000	\$492,000	\$0
0800 0000 OWNER'S CONTINGENCY	\$965,270	\$144,837	\$1,110,107	\$0	\$0	\$0	\$1,110,107		\$1,110,107	\$1,110,107	\$0
0801 0000 Owner's Contingency (soft)	\$163,958	(\$12,074)	\$151,884	\$0	\$0	\$0	\$151,884		\$151,884	\$151,884	\$0
0507 0000 Owner's Construction Contingency (hard)	\$801,312	\$156,911	\$958,223	\$0	\$0	\$0	\$958,223		\$958,223	\$958,223	\$0
PROJECT TOTALS	\$26,242,490	(\$3,400)	\$26,239,090	\$24,306,983	\$4,253,489	\$20,053,494	\$1,932,107		\$1,932,107	\$26,239,090	\$0



Invoice Summary for Period Ending June 2024

Please note that due to the timing of the JSBC meeting, warrant signing coordination, and invoice due dates, an invoice log was NOT attached to the June monthly report.

Invoices for period ending June will be approved by the District on the 12th, with Warrant signing on the 18th, and checks issued on the 19th.



MANCHESTER, NH - PRIORITY 1 PROJECTS

MANCHESTER SCHOOL DISTRICT

CITY OF MANCHESTER

PRIORITY 1 PROJECT

SCHEDULE

06-Jun-24 18:11

06-Jun-24 18:11

06-Jun-24 18:11

WBS Code

WBS Name

2023

2024

2025

2026

2027

2028

MAN1

MAN1.PROC

MOD

MOD.MOD

MOD.CM

MOD.DSGN

MOD.BID

MOD.CON

MOD.CON.HILL

MOD.CON.MCL

MOD.CON.BEECH

MOD.CON.MCD

MOD.CON.SOUTH

MOD.CON.PARK

BEECH

BEECH.DSGN

BEECH.DSGN.FS

BEECH.DSGN.SD

BEECH.DSGN.DD

BEECH.DSGN.60%

BEECH.DSGN.90%

BEECH.DSGN.100%

BEECH.PRMT

BEECH.CM

BEECH.CM.BID

BEECH.CON

HILL

HILL.DSGN

HILL.DSGN.FS

HILL.DSGN.SD

HILL.DSGN.DD

Manchester Priority 1 Projects

OPM and Designer Procurement

Modular Buildings Project

Modular Purchase

CM Procurement

Design Phase

Bidding and Contract Award

Construction

Modular Hillside Middle School

Modular McLaughlin Middle School

Modular Beech Elementary School

Modular McDonough Elementary School

Modular Southside Middle School

Modular Parkside Middle School

Beech Street Elementary School Proj

Design Phases

Feasibility Study

Schematic Design

Design Development

Construction

Early Packages Bidding and GMP Contract

Hillside Middle School Project

Design Phases

Feasibility Study

Schematic Design

Design Development

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A

1-Jan-24 A



Progress Pics



Beech Street Modular Units Set



Southside Modulares Being Set



McLaughlin Modular Set



McDonough Modulares Being Set



McDonough Parking Lot Prep Work



THANK YOU!

QUESTIONS & ANSWERS

